

Administration Office



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April 15, 2024

Memorandum for the Board of Commissioners

Subj: Board Meeting

The Regular Board Meeting is scheduled for Thursday, April 18, 2024. **Due to the Decennial Committee, which will start at 7pm, the Regular Board Meeting will start immediate after the conclusion of the Decennial Committee meeting.** If you cannot attend please contact me immediately to ensure we have a quorum.

Reminder: If you have specific questions which can/need to be researched (i.e. Voucher List) prior to the meeting, it is incredibly helpful to email me ASAP and we will make every attempt to get the entire Board informed electronically prior to the meeting. This will allow the Board to focus on critical discussion points.

At this point, I do not anticipate an Executive Session but have placed it on the agenda just in case.

Thank you!

Sincerely,

Bret Fahnstrom, CPRE

Executive Director

Enclosures

**RIVER TRAILS PARK DISTRICT
DECENNIAL COMMITTEE**
At 401 E. Camp McDonald Road, Prospect Heights, IL 60070

**April 18, 2024
7:00 PM**

- I. Committee Chair Lussem Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval Decennial Committee Meeting minutes of May 18, 2023
- V. Brief review of the Committee Requirements
- VI. Review of the purpose of committee
 - a. To study local governmental efficiencies
 - b. Increasing governmental accountability
- VII. Review of the progress to date
 - a. Efficiency Report (DRAFT)
- VIII. What additional items does the committee feel would be important to review?
 - a. Finance Manual / AFR
 - b. Strategic Plan
 - c. Comprehensive Master Plan
 - d. Capital Replacement Plan
 - e. Governing statutes, ordinances, rules, procedures, powers
- IX. Assigning of tasks (as needed)
 - a. I.e. Navigating and finding documentation on website
- X. Electronic Communications & Open Meetings Act
 - a. Reminder that 'Reply All' is not an option, as is with a regular Board communication
- XI. Report Due Date November 4, 2024
- XII. Post-Meeting Community Input (Visitors Comments limit 3 min ea.)
- XIII. Next meeting (TBD)

**MINUTES OF THE DECENNIAL COMMITTEE MEETING OF THE
RIVER TRAILS PARK DISTRICT,
COOK COUNTY, ILLINOIS, HELD
AT 401 E. CAMP MCDONALD ROAD IN SAID DISTRICT
ON THE EIGHTEENTH DAY OF MAY 2023 AT 7:00 P.M.**

- I. Director Fahnstrom called the meeting to order at 7:00 p.m. and directed Crista Altergott, Administrative Assistant/Risk Management to call the roll. Upon the roll being called, the following Decennial Committee Members answered present: Commissioners Jennifer Rezek, Leah Lussem, Nancy Para and Robert Hoban III. Melissa Ackerman was absent. Also present were Community/Committee members Eric Raz and Loren LoPresti as well as Director Bret Fahnstrom, Superintendent of Recreation Patti Mitchell, Superintendent of Communications and Marketing Christine Powels and Superintendent of Parks Mike Hanley. No other community visitors were present.
- II. Introduction of Decennial Committee Members: Director Fahnstrom gave a brief introduction of all individuals present at the meeting.
- III. Committee Requirement:
 - a. Committee Members: Director Fahnstrom explained that the minimum number (2) of committee members has been met. However, we can appoint more if desired.
 - b. Resolutions Establishing Committee & Committee Members: Director Fahnstrom recounted the resolutions that were approved at the Regular Meeting on May 4, 2023. Resolution NO. 23.05.04; Resolution to Establish a Decennial Committee. Resolution NO. 23.0504A; Resolution to Approve Appointment of Committee Members to Serve on the Decennial Committee.
 - c. Meet a minimum of three (3) times: Director Fahnstrom explained that today's meeting and the wrap up meeting count as two of the three meetings required. The committee may choose to meet as often as desired but the three meeting minimum must be in person with a majority of the Committee.
 - d. Prepare a written report to submit to county within 18 months: The River Trails Park District Decennial Committee was officially formed on May 4, 2023 and therefore a written report must be submitted on or before November 4, 2024.
- IV. Committee Chair (Board President or appointee): Board President Rezek nominated Board Vice President Lussem to be the RTPD Decennial Chair. Commissioner Parra motioned to vote on Board Vice President Lussem as the RTPD Decennial Chair. The motion was seconded by Board President Rezek and approved by common consent.
- V. Definition of purpose of the committee (why we are here)
 - a. To study local government efficiencies. Discussion ensued about the meaning of government efficiencies to include but not limited to: internal sources, external sources, working relationships, duplicate services. Director Fahnstrom provided an example of how RTPD is currently working with school districts 26 and 21. We may increase efficiencies by also starting a relationship with school district 23.
 - b. Increasing governmental accountability. A brief discussion included key points of understanding what is hurting the community and how are we going green. Suggested talking points concerning water mitigation (VoMP, CPH) and what other sustainabilities the District has in place or are starting.

Discussion ensued about the meaning of government efficiencies and government accountability. Commissioner Parra pointed out that item VI.a is the purpose of Director Fahnstrom and the RTPD Board. Commissioner Rezek replied that VI.a holds Director Fahnstrom and the Board accountable to the community.

VI. What are some of the specific items we believe the committee is supposed to be evaluating?

- a. Governing statutes, ordinances, rules, procedures, powers
- b. Intergovernmental Agreements (IGA), organizational interrelationships, shared services

VII. What would the committee like to see the staff prepare? What can we improve in the next 10 years? Director Fahnstrom let the committee know that IAPD has a template that we can reference for structure and ideas but ultimately the content and scale is up to the committee. Committee Member LoPresti would like to see the template and compare findings with other park districts. Director Fahnstrom and Chairperson Lussem will review the template and provide the relevant information at the next meeting. Additional documents requested:

Efficiencies

- Review all active and expired IGA's; to include but not limited to – programs, resident rate, villages, vendor contracts, churches, Pure Elite, WeFitU, SuerHero Parkour Academy, Chess Scholars and Art.
- Review all other contractors and services
- RTPD relationship with NWSRA and a comparison of the NWSRA model

Accountabilities

- Review RTPD Strategic Plan
- Review RTPD Master Plan
- Review RTPD Capital Improvement Plan
- Review RTPD Diversity, Equity & Inclusion (DEI)
- RTPD Sustainability Measures; current actions to consider include but not limited to – reusable eggs in annual egg hunt, new park, retention pond, LED systems, No Mow May, partnership with village to mitigate flooding
-
- Comparison of working relationships surrounding Park Districts
- How does RTPD define "User" manual ordinances with a focus on RTPD day to day operations
- Policy Manuals to be posted to website as PDF's; which policy manuals to be decided
- RTPD Ordinances and Resolutions to be posted to website in a list form in an electronic catalog. Provide number and title. Content to be determined but Commissioner Hoban III suggested a table of contents at a minimum. Director Fahnstrom reported that RTPD has 58 years of RTPD ordinances and resolutions. How far back to review will be determined at a later meeting.

VIII. Desired deadlines to review

- a. Electronic or In-Person. Chairperson Lussem and Commissioner Para suggested that we split the workload as it is unnecessary for every committee member to review every document. They also do not want to put too much work on RTPD as it is the busy season. Director Fahnstrom will come up with a list of items requested and distribute to appropriate RTPD and determine return timing.

- b. Electronic Communications & Open Meeting Act. Director Fahnstrom asked that this committee be mindful of OMA whereas during electronic communication it is a violation of OMA to reply all and/or communicate as one group. He suggested that questions or comments that arise during electronic communication be directly sent to him and he can reply to the entire committee.

IX. Post-Meeting Community Input None

X. Next Meeting (TBD) Commissioner Rezek and Committee person Raz would like to potentially meet in person every 3 months or so for review and touchpoints.

XI. Adjournment. There being no further business to discuss, Commissioner Hoban III made a motion to adjourn the meeting at 7:52 p.m. The motion was seconded by Chairperson Lussem and approved by common consent.

Chair

Secretary

RIVER TRAILS PARK DISTRICT
Regular Meeting of the Board of Commissioners
At 401 E. Camp McDonald Road, Prospect Heights, IL 60070

April 18, 2024
Immediately after the Decennial Committee Meeting

- I. Roll Call
- II. Visitors Comments
- III. Approval of Agenda / Changes
- IV. Approval of Minutes for the Regular Meeting of March 21, 2024*
- V. Approval of Minutes for the Regular Meeting of April 4, 2024*
- VI. Approval of Paid Invoice List for March 16 – April 12, 2024*
- VII. Communications
 - a. Staff Report: Parks Department*
 - b. IAPD Legislative Updates*
 - c. 2024 Main Events*
 - d. Miscellaneous Communications
 - i. SEI Filings
- VIII. Old Business
 - a. Paycom*
 - b. Annual Park Tour
- IX. New Business
 - a. Purchase of Ford E Transit Parks Truck*
- X. Commissioners Comments
- XI. Executive Sessions
 - a. I make a motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act.
- XII. Action as a Result of the Executive Session
- XIII. Adjournment

*indicates an attachment included

Persons with disabilities requiring reasonable accommodation to participate in this meeting should contact the Park District's ADA Compliance Officer, Mike Hanley, Monday through Friday from 8:30 am until 4:30 pm at least 48 hours prior to the meeting. Requests for a qualified ASL interpreter require five (5) working days' advance notice. Telephone number 847.463.3734; email: Mhanley@rtpd.org

**MINUTES OF THE REGULAR MEETING OF
THE BOARD OF COMMISSIONERS OF THE
RIVER TRAILS PARK DISTRICT,
COOK COUNTY, ILLINOIS, HELD
AT 401 E. CAMP MCDONALD ROAD IN SAID DISTRICT
ON THE TWENTY FIRST DAY OF MARCH 2024 AT 7:00 P.M.**

- I. The President called the meeting to order at 7:04 p.m. and directed Crista Altergott, Administrative Assistant & Risk Management to call the roll. Upon roll being called, the following Commissioners answered present: Jennifer Rezek, Leah Lussem and Melissa Ackerman. Commissioners Nancy Parra and Robert Hoban III were absent. Also present were Executive Director Bret Fahnstrom, Superintendent of HR and Finance David Oswald, Superintendent of Communications and Marketing Christine Powles, Superintendent of Recreation Patti Mitchell, Superintendent of Parks Mike Hanley, Manager of Facilities and Athletics Vance Violante and Recreation Supervisor of The Zone Justin Slade.
- II. Visitors Comments
 - a. None
- III. Northwest Special Recreation Association (NWSRA) presentation. Executive Director, Tracey Crawford presented the 2023 Celebrate Ability Annual Report.
 - Illinois has an SRA model unique to Illinois. NWSRA was established in 1974 and is currently the largest SRA, serving 17 northwest suburban communities. Crawford outlined NWSRA's background, staffing, and purpose. Programs for participants include Social Clubs, Special Event Trips, Leisure Education, the PURSUIT Community Adult Day Program, the Sunny Cortland Partnership, Day Camp After Care, Virtual Programs, Door to Door Transportation and Inclusion Services.
 - NWSRA is proud to announce a visit from Representative Mary Beth Canty and a visit from a delegation made up of three different South Korean Organizations - the Korean Disability Forum, Korean Parents' Network for People with Disabilities and Disability, and Human Rights in Action.
 - NWSRA also offers training and exposure programs with their Leisure Education Classes, an opportunity to have an Inclusivity Expert provide awareness to the public. NWSRA continues to provide progressive and supportive services with their Lightning Athletic program which helps train for Special Olympic competitions, providing Camp options for participants up to 22 years of age and newly improved, wrapped buses.
- IV. The Agenda for March 21, 2024, was submitted for approval. Commissioner Ackerman moved to approve said agenda as presented. The motion was seconded by Commissioner Lussem and approved by common consent.
- V. Approval of Minutes for the Public Hearing of February 15, 2024. Commissioner Ackerman moved to approve the Minutes as presented. The motion was seconded by Commissioner Lussem and approved by common consent.
- VI. Approval of Minutes for the Regular Meeting of February 15, 2024. Commissioner Lussem moved to approve the Minutes as presented. The motion was seconded by Commissioner Ackerman and approved by common consent.

VII. Approval of Paid Invoices List Bills for February 10 – March 15, 2024. Commissioner Ackerman moved to approve the Paid Invoices List Bills for February 10 – March 15, 2024, as presented. The motion was seconded by Commissioner Lussem. Upon the roll being called, the Commissioners voted as follows:

AYE: Jennifer Rezek, Leah Lussem, Melissa Ackerman
NAY: None
ABSENT: Nancy Parra, Robert Hoban III

VIII. Approval of the Treasurer's Report for January 2024. Superintendent of HR and Finance David Oswald presented an overview including recreation program revenue and property tax revenue where the District has received 1.9M of the expected 4M for 2024. Oswald reminded the Board that businesses did not make as much expected in Covid relief in 2023 and therefore taxes we will receive will be less than in prior years. Commissioner Ackerman moved to approve the Treasurer's Report for January 2024 as presented. The motion was seconded by Commissioner Lussem and approved by common consent.

IX. Communications

a. Staff Report: Recreation Department – Superintendent of Recreation Patti Mitchell

- Superintendent Mitchell announced hiring changes for the District including two new hires: Fitness Supervisor, Sylvia Durkin and PGA Jr. Golf Pro, Katarina Ott-Durkin, promotion to Recreation Coordinator for Damian Robinson and the resignation of Manager of Programs and Aquatics, Katelynn Putkonen. Mitchell will be conducting interviews for the Manager of Programs and Aquatics position with interested internal candidates in April.
- Special Events continue to delight participants with 62 attendees at the second annual Family Valentine's Dance, an increase from 40 attendees in 2023. The Egg Hunt and Scavenger Hunt is coming up with nearly all sessions full.
- The Rob Roy Golf Course is scheduled to open on April 5th with the last Fish Fry happening that evening.
- Staff recently underwent CPR certification training. Commissioner Ackerman asked which staff receives training and how often. Staff Members that receive CPR training include all Full Time, Front Office, and Fitness Center staff, as well as Site Supervisors, Key members of Camp Staff and Golf Course Staff.
- Mitchell also reported that Indian Grove school is under construction which may affect summer camps. The location will be different to what was advertised. Once a final location is determined, a communication will be sent out.

b. 2023 Facilities & Fitness FYE Report – Manager of Facilities and Athletics Vance Violante

- Manager Vance Violante presented the highlights from 2023 which included surpassing 2023 revenues and net profits directly tied to raising prices for the first time in many years, a larger Kuba Soccer group and the addition of the Arlington Heights Thunder group.
- Rental revenue also experienced an increase from 2023 with an average of 4 rentals per day. Turf Rental Rates increased \$5-\$10 per hour to help cover increased staffing and utilities costs. Even with the increase our rental rates are still competitively priced for the area.

- The Fitness Center was shut down in January for an annual cleaning with another planned for Fall. The Fitness Center also rearranged at the time to make better use of available space. In 2024, we will be moving towards Fitness Industry trends involving the ratio of 40% cardio to 60% weight equipment.
- c. 2023 EOY Zone Usage & Programming Report - Recreation Supervisor of The Zone Justin Slade.
- Supervisor Justin Slade presented the annual Zone report including participation and raw revenue numbers.
 - Parkour participation was down. Commissioner Ackerman asked if we know why. Slade reported that staff changeover played a role, and now we have competition with parkour classes offered at surrounding park districts and a new Ninja Gym.
 - The Zone continues to see high numbers of bookings with 363 Parkour parties, 139 Turf parties, 58 Field Trips and a 90% increase in overall Turf rentals.
 - The curtain and wall wrappings have gotten a positive response.
- d. 2023 Foundation Annual Report – Executive Director Bret Fahnstrom
- Director Bret Fahnstrom presented the highlights from 2023 which included Send a Kid to Camp, Trusty Turtle Race, and the Mount Prospect Lions Club.
 - Fahnstrom announced that the Foundation used to work in arrears but has changed the process to host events in front of scholarship needs for the year. The goal is to grow the fund balance a minimum of \$500 per year to meet the needs of our community. We may look to eventually change our financial assistance model so we can look at other sources of assistance.
 - Superintendent Mitchell reported that we are currently revising the Lions Club Learn to Swim Scholarship application to be in English and Spanish.
- e. Miscellaneous Communications
- IGFOA Certificate of Achievement – Superintendent David Oswald presented Board President Jennifer Rezek with the letter of award for the annual comprehensive financial report for the fiscal year ending December 31, 2022. During that time frame two different Superintendent of Finance worked on the report. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting.
 - IAPD Legislative Platform – the information presented was received at a recent Legislative Breakfast attended by Commissioners Lussem and Parra. Director Fahnstrom provided a brief overview of legislation topics that may impact the District. Fahnstrom also reminded the Board the Parks Day at the Capital is coming up in May. Director Fahnstrom and Superintendent of Communications and Marketing Christine Powles will be attending to provide support for the District as well as have a table.
 - Open Meetings Act Annual Training and SEI Submittals – Executive Director Fahnstrom reminded the Board that SEI submittals are due no later than May 1st to avoid late penalty fees. Fahnstrom suggested that OMA training wait until May after the 2024 OMA Board Representative is elected.

- 2023 IAPD Board Member Status – Executive Director Fahnstrom recognized the Board Member’s commitment to serving the District. The Illinois Association of Park Districts asks that all Board Members complete and submit a form for Board Development Units accumulated from October 1st of the previous year to September 30th of the current year. Commissioner Robert Hoban III reached the first level – New Notable Board Member. Commissioners Lussem and Parra are on track to reach Distinctive Board Member Status.
- Executive Director Fahnstrom presented the March/April/May What’s Happening Events Calendar and an upcoming Puzzle Event for the Rotary Club of River Cities.

X. Old Business

- a. None

XI. New Business

- a. Tamarack Trails Park Master Plan Reimagined – Executive Director Bret Fahnstrom

- Director Fahnstrom reviewed the progress of the Tamarack Trails Master Plan which was first approved in 2022. Fahnstrom has asked JSD Architects to reimagine the plan based on the changing needs of the community, budget savings and to try to fit as much of the project into the existing footprint as possible.
- The original plan relocated most play features away from shade and adding a significant amount of concrete.
- The reimagined plan used feedback from surveys and community input. JSD Architects provided two options for consideration. Director Fahnstrom and Superintendent of Parks Mike Hanley walked the Board through the differences in the options and the difference between the original plans.
- Commissioners Lussem and Rezek expressed their concerns over the removal of the pickleball courts and displacing tennis players. Commissioner Lussem also inquired about tree coverage. Director Fahnstrom is not asking the Board to choose one of the two presented options but rather, open up a discussion for changes. Commissioners would like to see a better rendering, suggestions for other ideas and non-permanent pickleball options.

- b. Roberts Rules of Order – Vice President Leah Lussem

- Commissioner Lussem reviewed key learnings obtained at the IAPD Soaring Above Sessions. Lussem explained that the Board cannot restrict speaker timing unless it is written into policy. A speaker must use their time to either present solely or to engage in conversation. If a speaker decides to end before their appointed time expires, they may not yield their remaining time to others.
- Commissioners Rezek and Ackerman agreed that agreeing to speaker timing provides structure and will use in person Board time wisely.
- Director Fahnstrom will investigate policies and procedures to see if this rule is already in place.

XII. 2023 Year in Review – Executive Director Bret Fahnstrom.

- Fahnstrom led the Board through the 2023 Year in Review Report which began with a congratulations for an active Board with several important Board Actions in 2023.
- Going into 2024 Full Time staffing remains strong with only one position open and a variety of team update. Staff members exceeded expectations in training, certifications, professional involvement, community involvement and internal organizational involvement.
- Program highlights included increased youth basketball registration, a robust youth volleyball league and the introduction of two new youth skills clinics: lacrosse and futsal. The District will be looking into women's flag football as it was recently introduced to IHSA.
- Camp program revenues increased significantly compared to 2022 and participation increased by nearly 100 campers.
- The Gator Swim Team saw their highest participation rate in ten years, pool rentals remained strong and the Lions Club Learn to Swim Scholarship was introduced in 2023. Fahnstrom announced that transportation may be a deterrent to use the scholarship and therefore transportation options are being discussed.
- The Zone continues to surge with Parkour classes, Parkour parties, Turf parties, Field Trips and Rentals.
- River Trails Park Districts' second year operating Rob Roy Golf Course concluded with strong numbers. Over \$700K in gross revenue, 24,091 rounds played, 42 events and an average Golfpass score of 4.7/5. Improvements to Rob Roy include starting an annual Golf Membership, starting a new golf program, Youth on Course and picking up two new leagues.
- 2023 Special Events saw a return of Pool Party with the Police with a record attendance of 650 people, more than 400 kids participating in the summer Celebration at Willow Trails Park and 392 runners at the 9th Annual Youth 2K OCR.
- Holiday events continue their popularity with our 2023 Monsters Bash having a record number of 665 children participating. Stocking deliveries, Polar Express and Breakfast with Santa events all sold out and the 2023 Egg Hunt doubled in size compared to 2022.
- Superintendent of Communications and Marketing Christine Powles reported the improved marketing statistics for the District including increased website session viewing, increasing the Districts' social media presence with targeted Facebook, Instagram and TikTok posts and a revamped email marketing campaign. 2023 also saw the return of printed brochures and a postcard program to District and surrounding boarder residents.
- The District is working hard on its foundation both internally and externally with its Diversity Equity and Inclusion program, Capital Projects, Environmental Actions and Initiatives, ADA Improvements and Technology.
- Superintendent of HR and Finance David Oswald provided a brief explanation of the Financial slides. Commissioner Rezek asked if our 57% burden to taxpayers is standard. Director Fahnstrom replied that very few districts are lower than 50% with some smaller Park Districts having a burden as high as 70%. Commissioner Rezek asked that we track this metric.
- Fahnstrom reported the Districts' 2023 goal accomplishments and proposed goals for 2024.

XIII. Commissioner Comments

- a. None

XIV. Executive Session

- a. Commissioner Ackerman made a motion at 9:01pm that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act. The motion was seconded by Commissioner Lussem. Upon the roll being called, the Commissioners voted as follows:

AYE: Jennifer Rezek, Leah Lussem, Melissa Ackerman

NAY: None

ABSENT: Nancy Parra, Robert Hoban III

XV. Action as a Result of the Executive Session

- a. Approval of the Executive Director Review and Merit Increase. Commissioner Lussem made a motion to approval the Executive Directors' review and increase the 2024 Merit Increase to 4.5% for a total as discussed. The motion was seconded by Commissioner Ackerman. Upon the roll being called, the Commissioners voted as follows:

AYE: Jennifer Rezek, Leah Lussem, Melissa Ackerman

NAY: None

ABSENT: Nancy Parra, Robert Hoban III

- b. Close Session exited at 9:23pm

- XVI. Adjournment.** There being no further business to discuss, Commissioner Ackerman made a motion to adjourn the meeting at 9:25 pm. The motion was seconded by Commissioner Lussem and approved by comment consent.

President

Secretary

**MINUTES OF THE REGULAR MEETING OF
THE BOARD OF COMMISSIONERS OF THE
RIVER TRAILS PARK DISTRICT,
COOK COUNTY, ILLINOIS, HELD
AT 401 E. CAMP MCDONALD ROAD IN SAID DISTRICT
ON THE FOURTH DAY OF APRIL 2024 AT 7:00 P.M.**

- I. The President called the meeting to order at 7:00 p.m. and directed Crista Altergott, Administrative Assistant & Risk Management to call the roll. Upon roll being called, the following Commissioners answered present: Jennifer Rezek, Nancy Parra and Robert Hoban III. Commissioners Leah Lussem and Melissa Ackerman were absent. Also present were Executive Director Bret Fahnstrom, Superintendent of HR and Finance David Oswald, Superintendent of Communications and Marketing Christine Powles, Superintendent of Recreation Patti Mitchell, Superintendent of Parks Mike Hanley and Recreation Supervisor of Athletics Josh Mulholland.
- II. Visitors Comments
 - a. None
- III. The Agenda for April 4, 2024, was submitted for approval. Commissioner Parra moved to approve said agenda as presented. The motion was seconded by Commissioner Hoban and approved by common consent.
- IV. Approval of Minutes for the Regular Meeting of March 21, 2024. Approval will be tabled until the next Board Meeting on April 18, 2024.
- V. Approval of the Treasurer's Report for February 2024. Superintendent of Finance and HR David Oswald led the group through February highlights which included a comparative look at February Registration and Rental Revenue from 2022, 2023 and 2024 and an explanation of Sick Day Payouts. Commissioner Hoban requested clarification on the YTD Expenses numbers provided. Commissioner Hoban moved to approve the Treasurer's Report for February 2024, as presented. The motion was seconded by Commissioner Parra. Upon the roll being called, the Commissioners voted as follows:

AYE:	Jennifer Rezek, Nancy Parra, Robert Hoban III
NAY:	None
ABSENT:	Leah Lussem, Melissa Ackerman
- VI. Communications
 - a. 2023 Annual Youth & Adult Athletics Report – Recreation Supervisor of Athletics Josh Mulholland
 - Mulholland presented key details of Youth and Adult participation from 2023. Mulholland believes we are building back up post Covid due in part to expanding programs that are running well and making small changes to programs not performing well.
 - Youth Basketball, Youth Baseball and Youth Volleyball programs saw a significant increase from 2022 participants. The increase in numbers for Youth Volleyball is impressive given the program is only a few years old.
 - Adult Athletics decreased slightly but remains consistent within average numbers from years past. The Bags League continues to grow at 70 teams with the goal next year of having 90 teams.

- Mulholland noted the difficulties of park districts to draw in adults, particularly young adults. Commissioners Parra, Hoban and Rezek led a discussion about potential barriers to participation and ideas for growth.
- b. Annual Park Tour – Executive Director Bret Fahnstrom
 - Executive Director Bret Fahnstrom proposed dates for the 2024 Park Tour to the Board Members in attendance. Due to two missing Board Members, Commissioner Rezek requested an email be sent to inquire about potential dates.
 - c. Miscellaneous Communications – Executive Director Bret Fahnstrom
 - Executive Director Bret Fahnstrom presented the 2024 Coupon Book. Superintendent of Recreation Patti Mitchell pointed out that this will be the final year of the Coupon Book. Upon Commission Hoban’s inquiry Mitchell explained how cumbersome the process is internally. Director Fahnstrom also noted that while the Foundation makes money on the Coupon Book, the Park District loses money making it fiscally irrelevant.
 - Director Fahnstrom also presented a letter of appreciation from D23 PTO upon receiving a donation for a recent fundraiser. Fahnstrom gave a brief overview on the donation process.

VII. Old Business

- a. None

VIII. New Business

- a. Paycom – Executive Director Bret Fahnstrom and Superintendent of Finance & HR David Oswald
 - Superintendent Oswald provided an overview of the decision for the District to pursue the services of Paycom including the background which prompted the decision and the process of vendor selection.
 - Commissioners Rezek, Hoban and Parra have asked to table the approval contracting with Paycom for Payroll and HR Onboarding services as presented until the next Board Meeting on April 18, 2024. Additional details have been requested to be presented prior to the Meeting.

IX. Commissioner Comments

- a. Commissioner Parra noted on a recent trip that tennis courts were painted to be dual purpose of tennis and pickleball courts. This allows for flexibility and maximum usage of the space.

X. Executive Session

- a. None

XI. Action as a Result of the Executive Session

- a. None

XII. Adjournment. There being no further business to discuss, Commissioner Parra made a motion to adjourn the meeting at 7:57 pm. The motion was seconded by Commissioner Hoban and approved by comment consent.

President

Secretary

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
03563		CRISTA ALTERGOTT							
		MILEAGE - 1/1 - 3/31/24		04/04/24		71804	04/04/24	128.57	128.57
		01 MILEAGE EXPENSE- 1/1 - 3/31/24	1010908305304						128.57
									VENDOR TOTAL: 128.57
03682		AT&T							
	847253478403/2024			03/10/24		71743	03/21/24	164.16	68.04
	01 RR FAX - 2/11 - 3/10/2024		2060908405430						68.04
	847255128504/2024			04/01/24		71828	04/11/24	67.97	67.97
	01 MSWCC FAX - 3/2 - 4/1/2024		2040908405430						67.97
	847788124803/2024			03/07/24		71743	03/21/24	164.16	96.12
	01 ADMIN FAX - 2/8 - 3/7/2024		1011908405430						96.12
	847824186003/2024			03/22/24		71805	04/04/24	56.56	56.56
	01 POOL FILTER - 2/23 - 3/22/24		1020938405430						56.56
									VENDOR TOTAL: 288.69
04053		ANDERSON LOCK							
	1140285			02/13/24		71785	03/28/24	824.55	29.55
	01 FILE CABINET KEYS		1020938005013						29.55
	1141877			03/04/24		71806	04/04/24	34.82	34.82
	01 WEISS - DESK LOCK		2010908005004						34.82
	7111459			03/22/24		71785	03/28/24	824.55	795.00
	01 DOOR REPAIR		2040908505511						795.00
									VENDOR TOTAL: 859.37
09218		BEST BUS SALES							
	TWO 2019 FORD	EL DORADO'S-BALANCE		03/26/24		71786	03/28/24	108,930.00	108,930.00
	01 EL DORADO-VIN1FDEE3FS1KDC39694		2410908705710						54,465.00
	02 EL DORADO-VIN1FDEE3FSXKDC39693		2410908705710						54,465.00
									VENDOR TOTAL: 108,930.00
12817		CAPTUREPOINT							
	SI-171273			04/01/24		71829	04/11/24	16,500.00	16,500.00
	01 COMMUNITY PASS YEARLY		1010908605691						16,500.00
									VENDOR TOTAL: 16,500.00

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
12836		CARDMEMBER SERVICE 3081							
	3081/FEB 2024			02/20/24		71755	03/21/24	15,223.50	8,066.53
	01 CHASE OFFER - VISTA PRINT		1010908305311						-2.35
	02 VISTAPRINT-SOARING ABOVE CARDS		1010908305311						46.98
	03 CHASE OFFER - VISTA PRINT		1010908005004						-1.55
	04 AMAZON-TEAM BUILDING GAME		1010908905900						29.99
	05 IL TOLLWAY IPASS REPLENISH		2010908505547						50.00
	06 AMAZON - OFFICE SUPPLIES		1010908005004						25.91
	07 DOLLAR TREE - SUPPLIES		1010908905900						48.25
	08 VISTAPRINT - BUSINESS CARDS		1010908005004						30.98
	09 AMAZON - OFFICE SUPPLIES		1010908005004						42.02
	10 DOLLAR TREE - SUPPLIES		1010908905900						46.75
	11 AMAZON - OFFICE SUPPLIES		1010908005004						44.45
	12 CHASE OFFER - PANERA		2010908305308						-1.77
	13 CHASE OFFER - DUNKIN		2010908305308						-0.91
	14 CHASE OFFER - MC DONALD'S		2010908305308						-1.00
	15 HYATT REGENCY- CONFERENCE LNCH		1010908305308						34.50
	16 HYATT REGENCY-CONFERENCE MEAL		1010908305308						8.26
	17 HYATT REGENCY-CONF ROOM & PRKG		1010908305308						1,119.12
	18 ACEBOUNCE-CONF TEAM OUTING		1010908305310						60.00
	19 HYATT REGENCY-CONF MEAL-BF		1010908305308						11.90
	20 LOU MALNATIS-DISTRICT DINNER		1010908305308						170.87
	21 HYATT REGENCY-CONF MEAL-BF		1010908305308						18.82
	22 OTC - EVENT EXPENSES		1010908905900						36.10
	23 OTC - EVENT EXPENSES		1010908905900						82.04
	24 HALSTED ST DELI-CONF MEAL-BF		1010908305308						15.72
	25 HYATT REGENCY-CONF MEAL-EM&BF		1010908305308						41.92
	26 BLACKWOOD BBQ-CONF MEAL-BF		1010908305308						18.10
	27 CVS- CONFERENCE SNACKS		1010908305308						25.39
	28 CHASE OFFER - VISTA PRINT		1010908005010						-2.20
	29 IAPD- BOARD MEMBER DEVEL PRGRM		1010908905910						100.00
	30 VENUSPUZZLE-FOUNDATION EVENT		1010100152300						288.86
	31 VISTAPRINT - BUSINESS CARDS		1010908005010						43.98
	32 ZOOM-2/19-3/18/24 MEETINGS		1010908605691						63.96
	33 DROPBOX-RTPD MARKETING		1010908605691						119.88
	34 SPOTIFY-FITNESS CLASS MUSIC		1010908605691						10.99
	35 JAMF-MOBILE DEVICE MGMT SW		1010908605691						80.00
	36 VERIZON- 12/17/23 - 1/16/24		1010908505531						542.03
	37 SMARTWAIVER-PARKOUR-JAN '24		1010908605691						155.00
	38 SHOPKEEP-CONCESSION SW DORMNT		1010908605691						26.56
	39 ZOOM- 1/19 - 2/18/2024		1010908605691						63.96
	40 AMC - HIT THE TRAILS		2031305245410						40.45
	41 AMC - HIT THE TRAILS		2031305245410						148.91
	42 HASTY AWARDS-YTH BBALL AWARDS		2031311415521						226.80
	43 AMAZON- YTH BBALL WRISTBANDS		2031311415521						13.98
	44 AMAZON - PICKLEBALLS		2031311015521						19.95
	45 FITNESS PLUS EQUIPMENT-CABLE		2040408505550						215.88

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
3081/FEB	2024			02/20/24		71755	03/21/24	15,223.50	8,066.53
		46 EPIC SPORTS-BIRTHDAY PARTY SUP	2042375295521						224.61
		47 SUNBURST-PARKOUR SHIRTS	2042702565521						416.00
		48 CROWN TROPHY-PARKOUR AWARDS	2042702505521						126.00
		49 HYATT-CONF HOTEL-VV & LE	2010908305308						309.90
		50 MCDONALD'S-CONF MEAL-VANCE	2010908305308						7.59
		51 CURB TAXI-CONF TRAVEL-VANCE	2010908305308						7.88
		52 MCDONALD'S-CONF MEAL-VANCE	2010908305308						6.68
		53 PANERA-CONF MEAL - VANCE	2010908305308						17.69
		54 MCDONALD'S-CONF MEAL-VANCE	2010908305308						4.78
		55 SOCCER.COM-INDOOR FUTSAL	2031311065521						186.65
		56 SOCCER.COM-LITTLE KICKERS	2031311055521						135.16
		57 METRA-CONF TRAVEL-VANCE	2010908305308						6.00
		58 COSTCO-KID SQUAD-IG	2031305285521						100.00
		59 COSTCO-KID SQUAD-EUCLID	2031305275521						100.00
		60 COSTCO-KID SQUAD-FROST	2031305235521						32.03
		61 EPIC SPORTS - YTH VOLLEYBALLS	2031311325521						105.05
		62 AMAZON- SHOP SHELF	1020938005013						369.69
		63 AMAZON- BREAKROOM REMODEL	4020938705710						197.99
		64 AMAZON- KEY BOX	1020938005004						28.70
		65 AMAZON- WING NUT FOR POLE SAW	1020938005016						22.95
		66 AMAZON - OFFICE SUPPLIES	1020938005004						68.94
		67 AMAZON - CONTOUR TOOL	1020938005009						19.99
		68 PROCTORU-HG PESTICIDE TEST	1020938005025						24.00
		69 U OF I CROP SCIENCE-HG CERT	1020938305309						45.00
		70 AUTO ZONE - OIL FILTER #7	1020938005015						7.79
		71 AUTO ZONE-WIPER BLADES, FILTERS	1020938005015						228.72
		72 AUTO ZONE - FILTER RETURN	1020938005015						-21.84
		73 AMAZON - OFFICE SUPPLIES	1020938005004						15.99
		74 AMAZON - PRINTER INK	1020938005005						44.89
		75 AMAZON- EQUIPMENT REPAIR	2060928005016						43.37
		76 OFFICE SUPPLIES	2060928005004						5.38
		77 AMAZON - SPARK PLUGS/FILTERS	2060928005016						38.16
		78 AMAZON - CHAINSAW CHAINS	2060928005009						25.95
		79 U OF I CROP SCIENCE-TRNGING-JR	2060928305308						25.00
		80 DUNKIN-CONFERENCE SNACK-LE	2010908305308						3.56
		81 PORTILLOS-CONFERENCE MEALS	2010908305308						74.18
		82 DUNKIN- CONFERENCE MEAL	2010908305308						3.23
		83 AMAZON-OPERATIONAL SUPPLIES	2060608005024						128.97
		84 AMAZON-OPERATIONAL SUPPLIES	2060608005024						30.99
		85 COSTCO - ADMIN SUPPLIES	1010908905900						49.48
		86 AMAZON - OFFICE SUPPLIES	1010908005004						3.19
		87 HYATT REGENCY-CONF HOTEL-DO&MH	1010908305308						309.90
		88 HYATT REGENCY-CONF HOTEL-JS&AS	2010908305308						309.90
		89 ELEPHANT&CASTLE-IAPD-REIMBRSED	1010900094901						111.46
		90 AMAZON-OFFICE SUPPLIES-RETURN	1010908005004						-94.50

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
3081/FEB	2024	PART 2		02/20/24		71755	03/21/24	15,223.50	7,156.97
		01 HASTY AWARDS-YTH BBALL AWARDS	2031311415521						146.90
		02 HASTY AWARDS-YTH VBALL AWARDS	2031311325526						240.05
		03 HASTY AWARDS-YTH BSKTBALL AWRDS	2031311415521						558.10
		04 COSTCO-KID SQUAD SNACKS-IG	2031305285521						79.71
		05 COSTCO-KID SQUAD SNACKS-EUCLID	2031305275521						79.71
		06 COSTCO-KID SQUAD SNACKS-FROST	2031305235521						30.64
		07 AMAZON-OFFICE SUPPLIES	2010908005004						22.49
		08 AMAZON-SUPPLIES	2040908605615						21.63
		09 AMAZON-OFFICE SUPPLIES	2010908005004						18.98
		10 AMAZON-KID SQUAD SUPPLS-EUCLID	2031305275521						48.98
		11 AMAZON-KID SQUAD SUPPLIES-IG	2031305285521						100.98
		12 800BASKETS-VANCE GIFT	2010908605615						185.00
		13 IPRA-PARK PURSUIT-PATTI'S TEAM	1010908905525						300.00
		14 IPRA-NEBINAR SERIES-PATTI	2010908305308						185.00
		15 IPRA-PARK PURSUIT-JOSH'S TEAM	1010908905525						203.99
		16 AMAZON - DRY ERASE BOARD	1020938005004						17.96
		17 AMAZON-KID SQUAD SUPPLIES-IG	2031305285521						39.98
		18 AMAZON-KID SQUAD SUPPLIES-EUCL	2031305275521						15.17
		19 FACEBOOK - POSTS	1010908505571						9.95
		20 MCDONALD'S-CONFERENCE MEAL-PM	1010908305308						9.05
		21 MCDONALD'S-CONFERENCE MEAL-PM	1010908305308						19.28
		22 HYATT REGENCY-CONF MEAL-PM	1010908305308						40.98
		23 AMAZON-SUPPLIES	1010908505570						57.97
		24 AMAZON-GRP FTNSS-PILATES BALLS	2031332075521						11.60
		25 AMAZON - OFFICE SUPPLIES	1020938005004						39.58
		26 COSTCO - BLEACH	2050908005023						321.69
		27 ULINE-GARBAGE BAGS-PARTY ROOMS	2042908005023						9.12
		28 AMAZON - DOOR BOLT	1020938005013						620.90
		29 BATTERIES PLUS-ZONE VACUUM	1020938605623						275.97
		30 VISTAPRINT- BANNERS & POSTERS	2010908505570						309.90
		31 HYATT REGENCY-CONF HOTEL-PM&CP	2010908305308						6.75
		32 METRA-CONFERENCE TRAVEL-CP	1010908305308						6.75
		33 METRA-CONFERENCE TRAVEL-CP	1010908305308						30.48
		34 UBER-CONF-TRAVL-CP,CA,EM,PM,KP	1010908305308						7.29
		35 MCDONALD'S-CONFERENCE MEAL-CP	1010908305308						20.20
		36 UBER-CONFERENCE TRAVEL-CP&PM	1010908305308						15.83
		37 BURRITO BEACH-CONF MEAL-CP	1010908305308						18.30
		38 HYATT REGENCY-CONF MEAL-CP	1010908305308						10.04
		39 MCDONALD'S-CONF MEAL-CP	1010908305308						22.16
		40 UBER-CONFERENCE TRAVEL-CP&PM	1010908305308						36.95
		41 FED EX - MARKETING COPIES	1010908505571						425.80
		42 CINTAS-CUSTODIAL SUPPLIES	2042908005023						472.47
		43 CINTAS-CUSTODIAL SUPPLIES	2041908005023						529.30
		44 ISA-RECERTIFICATION COURSE-MH	1020938305306						7.47
		45 MCDONALD'S-CONFERENCE MEAL-AS	2010908305308						7.47
		46 MCDONALD'S-CONFERENCE MEAL-MH	1010908305308						7.47

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	3081/FEB 2024	PART 2		02/20/24		71755	03/21/24	15,223.50	7,156.97
		47 LAZ PARKING-CONF PARKING-MH	1010908305308						120.00
		48 BURRITO BEACH-CONF MEAL-MH	1010908305308						4.68
		49 HYATT REGENCY-CONF MEAL-MH	1010908305308						3.46
		50 SAM'S-VALENTINE'S EVENT SUPPLS	2031386135521						243.77
		51 WEISSMAN'S-RECITAL COSTUMES	2031343105521						106.60
		52 REVDANCE-RECITAL COSTUMES	2031343105521						133.90
		53 WALMART-VALENTINE'S DANCE DECR	2031386135521						52.91
		54 DOLLAR TREE-VALENTINE'S SUPPLS	2031386135521						17.50
		55 HYATT REGENCY-CONF SNACK-KP&LE	2010908305308						12.52
		56 HYATT REGENCY-CONF HOTEL-KP	2010908305308						154.95
		57 HYATT REGENCY-CONF HOTEL-CA	1010908305308						154.95
		58 BOTTLENECK-CONF MEAL-KP&LE	2010908305308						36.98
		59 DUNKIN-CONF MEAL-KH&AS	2010908305308						9.14
		60 JUST SALAD-CONF MEAL-KP	2010908305308						17.71
		61 HYATT REGENCY-CONF MEAL-KP	2010908305308						16.93
		62 METRA-CONF TRAVEL- KH	2010908305308						6.25
		63 METRA-CONF TRAVEL-AS	2010908305308						6.25
		64 REVDANCE-RECITAL COSTUMES	2031343105521						253.80
		65 WEISSMAN'S-RECITAL COSTUMES	2031343105521						62.07
		66 AMAZON - MAGNETS	1020938005004						24.37

	3081/MAR 2024			03/20/24		71836	04/11/24	14,050.72	14,050.72
		01 VISTAPRINT - BUSINESS CARDS	1010908005010						43.98
		02 VISTAPRINT - STAMP	1010908005004						28.98
		03 AMAZON - MISC EQUIPMENT	1010908905900						33.17
		04 MC ALISTER'S-ALL STAFF MEETING	1010908905900						195.64
		05 IAPD- LEGISLATIVE CONF-BRET	1010908305308						301.00
		06 IAPD- LEGISLATIVE CONF-CP	1010908305308						210.00
		07 IAPD-PARKS DAY @ THE CAPITOL	1010908305308						45.00
		08 AMAZON - MISC EQUIPMENT	1010908905900						44.09
		09 STATION 34- KP GOODBYE PARTY	1010908305311						293.30
		10 AMAZON - OFFICE SUPPLIES	1010908005004						30.12
		11 CHASE OFFER: CHIPOTLE	2010908605615						-2.57
		12 AMAZON - OFFICE SUPPLIES	1010908005004						6.99
		13 AMAZON - MISC EQUIPMENT	1010908905900						22.04
		14 OTC BRANDS - TAX REFUNDED	1010908905900						-3.13
		15 OTC BRANDS - TAX REFUNDED	1010908905900						-7.12
		16 AMAZON - MEETING SUPPLIES	1010908305311						43.79
		17 TORTORICE'S - PUZZLE PALOOZA	1010100152300						355.45
		18 WALMART - PUZZLE PALOOZA	1010100152300						16.50
		19 CHASE-GIFTCARD SHIPPING-PRIZES	1010908305311						10.00
		20 TRIBUTE STORE-J.MEYERS GIFT	1010908905900						104.89
		21 ZOOM-WEB MEETINGS-3/19-4/18/24	1010908605691						63.96
		22 UPWORK - ACCESS CONSULTING	1010908505510						52.50
		23 SPOTIFY-FITNESS CLASS MUSIC	1010908605691						10.99
		24 JAMF-MOBILE MNGMNT-3/7-4/6/24	1010908605691						80.00
		25 SMARTWAIVER-ZONE-2/29-3/29/24	1010908605691						155.00

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	3081/MAR 2024			03/20/24		71836	04/11/24	14,050.72	14,050.72
		26 SHOPKEEP-CONCESSION SW DRMNRY	1010908605691						26.56
		27 VERIZON - 1/17 - 2/16/2024	1010908505531						542.03
		28 PITNEY BOWES-1/30-4/29/24-ADMM	1010908005001						27.38
		29 PITNEY BOWES-1/30-4/29/24-REC	2010908005001						27.38
		30 COSTCO-BBALL PARTY SNACKS	2031311415521						85.82
		31 COSTCO-VBALL PARTY SNACKS	2031311325521						73.55
		32 MARCO'S	2010908605615						25.36
		33 AMAZON - PICKLEBALLS	2031311015521						47.50
		34 DICK'S - BIRTHDAY PARTY SUPPLS	2042375295521						33.96
		35 AHW-JD TRACTOR PARTS	1020938005016						1,797.84
		36 AWG-FUEL FOR FORKLIFT	1020938505547						109.99
		37 CENTRAL TURF-STRAW MTNG,STPLS	1020938005025						625.20
		38 AUTOZONE- T4 SHOCKS	1020938005015						352.13
		39 JUST TIRES- T9 ALIGNMENT	1020938505545						144.44
		40 JUST TIRES- T2 TIRES	1020938505545						379.06
		41 AMAZON - BASKETBALL NETS	1020938005012						139.90
		42 AMAZON - PLANNER	1020938005004						9.79
		43 AWG- CUTTING TORCH 02	1020938505547						177.70
		44 AUTOZONE - RANGER REPAIR	1020938005015						468.76
		45 AMAZON - SIGN FOR WATER TANK	1020938005025						12.58
		46 AMAZON - REBAR STAKES	1020938005013						118.00
		47 AMAZON - SHOP REMODEL STEREO	4020938705710						51.99
		48 AMAZON - BATTERIES	2010908005004						16.09
		49 NATIONAL SW INC-TAX FORMS	1010908505590						49.92
		50 NATIONAL SW INC-CONSULTNG SERV	1010908505510						1,299.00
		51 AMAZON- OFFICE SUPPLIES-RETURN	2010908005004						-38.60
		52 CHIPOTLE	2010908605615						25.70
		53 AMAZON-UTILITY VEHICLES SUPPLS	2060928005017						17.08
		54 AMAZON- OFFICE SUPPLIES	2010908005004						22.85
		55 AMAZON - POLE STRAP	2042908005010						18.53
		56 FRANKLIN PLANNER - SUPPLIES	2010908005004						210.63
		57 AMAZON- TIRES FOR CART	2060928005017						69.29
		58 AMAZON - OFFICE SUPPLIES	2010908005004						38.60
		59 AMAZON - NITRILE GLOVES	1020938005002						51.84
		60 WALMART - SUPPLIES	2010908605615						14.95
		61 AMAZON - OFFICE SUPPLIES	1010908005004						35.08
		62 AMAZON - RRCH FIRE EX BRACKET	2060908005013						13.99
		63 BG BANNER-BOILER REPLCMNT	4050908705710						1,285.36
		64 WALMART-TRAINING LUNCH SODA	1020938305309						22.70
		65 COSTCO - SHOP LUNCH	1020938305309						55.23
		66 AMAZON - OFFICE SUPPLIES	1020938005004						32.00
		67 AQUATIC COUNCIL-CPO CLASS-RG	1020938305308						395.00
		68 SHUTTERSTOCK	1010908505570						29.00
		69 ALPHAGRAPHS	1010908505570						266.52
		70 FEDEX - COPIES	2010908505570						437.49
		71 PANERA	1010908505570						36.27
		72 AUTODOORHD - ADA DECALS	2410908705710						154.06

RIVER TRAILS PARK DISTRICT
 PAID INVOICE LISTING

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	4180256265	01 CUSTODIAL SUPPLY	2040908005023	01/16/24		71762	03/21/24	7,919.63	173.00 173.00
	4180256326	01 CUSTODIAL SUPPLY	2042908005023	01/16/24		71762	03/21/24	7,919.63	349.64 349.64
	4180353443	01 CUSTODIAL SUPPLY	2060908005023	01/16/24		71762	03/21/24	7,919.63	150.78 150.78
	4181012813	01 CUSTODIAL SUPPLY	2040908005023	01/23/24		71762	03/21/24	7,919.63	129.24 129.24
	4181012877	01 CUSTODIAL SUPPLY	2041908005023	01/23/24		71762	03/21/24	7,919.63	92.48 92.48
	4181013006	01 CUSTODIAL SUPPLY	2042908005023	01/23/24		71762	03/21/24	7,919.63	84.38 84.38
	4181062821	01 CUSTODIAL SUPPLY	2060908005023	01/23/24		71762	03/21/24	7,919.63	116.98 116.98
	4181728518	01 CUSTODIAL SUPPLY	2040908005023	01/30/24		71762	03/21/24	7,919.63	125.10 125.10
	4181728543	01 CUSTODIAL SUPPLY	2041908005023	01/30/24		71762	03/21/24	7,919.63	92.48 92.48
	4181728666	01 CUSTODIAL SUPPLY	2042908005023	01/30/24		71762	03/21/24	7,919.63	169.13 169.13
	4181789844	01 CUSTODIAL SUPPLY	2060908005023	01/30/24		71762	03/21/24	7,919.63	87.49 87.49
	4182446605	01 CUSTODIAL SUPPLY	2041908005023	02/06/24		71762	03/21/24	7,919.63	133.28 133.28
	4182446626	01 CUSTODIAL SUPPLY	2040908005023	02/06/24		71762	03/21/24	7,919.63	179.99 179.99
	4182446768	01 CUSTODIAL SUPPLY	2042908005023	02/06/24		71762	03/21/24	7,919.63	84.38 84.38
	4182501470	01 CUSTODIAL SUPPLY	2060908005023	02/06/24		71762	03/21/24	7,919.63	150.78 150.78

RIVER TRAILS PARK DISTRICT
 PAID INVOICE LISTING

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	4183167676	01 CUSTODIAL SUPPLY	2041908005023	02/13/24		71762	03/21/24	7,919.63	149.50 149.50
	4183167758	01 CUSTODIAL SUPPLY	2040908005023	02/13/24		71762	03/21/24	7,919.63	200.10 200.10
	4183167885	01 CUSTODIAL SUPPLY	2042908005023	02/13/24		71762	03/21/24	7,919.63	288.36 288.36
	4183246432	01 CUSTODIAL SUPPLY	2060908005023	02/13/24		71762	03/21/24	7,919.63	150.78 150.78
	4183905507	01 CUSTODIAL SUPPLY	2040908005023	02/20/24		71762	03/21/24	7,919.63	163.24 163.24
	4183905565	01 CUSTODIAL SUPPLY	2041908005023	02/20/24		71762	03/21/24	7,919.63	92.48 92.48
	4183905606	01 CUSTODIAL SUPPLY	2042908005023	02/20/24		71762	03/21/24	7,919.63	118.38 118.38
	4183966110	01 CUSTODIAL SUPPLY	2060908005023	02/20/24		71762	03/21/24	7,919.63	159.90 159.90
	4184605743	01 CUSTODIAL SUPPLY	2041908005023	02/27/24		71762	03/21/24	7,919.63	92.48 92.48
	4184605842	01 CUSTODIAL SUPPLY	2040908005023	02/27/24		71762	03/21/24	7,919.63	291.26 291.26
	4184605924	01 CUSTODIAL SUPPLY	2042908005023	02/27/24		71762	03/21/24	7,919.63	288.36 288.36
	4184691005	01 CUSTODIAL SUPPLY	2060908005023	02/27/24		71762	03/21/24	7,919.63	159.90 159.90
	4185325522	01 CUSTODIAL SUPPLY	2041908005023	03/05/24		71762	03/21/24	7,919.63	133.28 133.28
	4185325554	01 CUSTODIAL SUPPLY	2040908005023	03/05/24		71762	03/21/24	7,919.63	134.84 134.84
	4185325652	01 CUSTODIAL SUPPLY	2042908005023	03/05/24		71762	03/21/24	7,919.63	84.38 84.38

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	4185410304	01 CUSTODIAL SUPPLY	2060908005023	03/05/24		71762	03/21/24	7,919.63	87.49 87.49
	4186046515	01 CUSTODIAL SUPPLY	2041908005023	03/12/24		71762	03/21/24	7,919.63	149.50 149.50
	4186046610	01 CUSTODIAL SUPPLY	2040908005023	03/12/24		71762	03/21/24	7,919.63	200.10 200.10
	4186046706	01 CUSTODIAL SUPPLY	2042908005023	03/12/24		71762	03/21/24	7,919.63	288.36 288.36
	4186132241	01 CUSTODIAL SUPPLY	2060908005023	03/12/24		71762	03/21/24	7,919.63	80.69 80.69
							VENDOR TOTAL:		7,919.63
14318		CITY OF PROSPECT HEIGHTS							
	2.0355.00/MAR 2024			03/15/24		71788	03/28/24	57.94	57.94 57.94
	01 RR MAINT GARAGE-2/1-3/1/2024		2060928405450						
	2024 BUSINESS/LIQUOR LIC RENWL			03/11/24		71763	03/21/24	1,070.00	1,070.00 1,070.00
	01 2024 BUSINESS/LIQUOR LIC RENWL		1020938905920						
							VENDOR TOTAL:		1,127.94
15209		COMCAST							
	001001152094			03/15/24		71764	03/21/24	4,004.80	4,004.80 728.15 364.07 1,213.58 364.07 970.86 364.07
	01 ADMIN - 3/15 - 4/14/2024		1011908405430						
	02 MAINT - 3/15 - 4/14/2024		1020938405430						
	03 WCTR - 3/15 - 4/14/2024		2040908405430						
	04 BB - 3/15 - 4/14/2024		2041908405430						
	05 ZONE - 3/15 - 4/14/2024		2042908405430						
	06 POOL - 3/15 - 4/14/2024		2050908405430						
							VENDOR TOTAL:		4,004.80
15210		COMCAST CABLE							
	0008566/MAR 2024			03/10/24		71789	03/28/24	194.72	194.72 194.72
	01 MSW - 3/1 - 3/31/2024		2010908505590						
	0154057/MAR 2024			03/10/24		71765	03/21/24	225.73	225.73 225.73
	01 RR CABLE - 3/17 - 4/16/24		2060908505590						
	1039503/MAR 2024			03/24/24		71810	04/04/24	199.85	199.85 199.85
	01 ZONE CABLE - 3/30-4/29/24		2010908505590						

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
							VENDOR TOTAL:		620.30
15270		COMMONWEALTH EDISON							
	010549400/MAR 2024			03/15/24		71767	03/21/24	7,209.64	366.99 366.99
	01 RR MAINT - 2/9 - 3/15/24		2060928405440						
	1358754000/MAR 2024			03/14/24		71767	03/21/24	7,209.64	1,073.24 1,073.24
	01 ZONE - 2/8 - 3/14/2024		2042908405440						
	2667284000/MAR 2024			03/15/24		71767	03/21/24	7,209.64	286.37 286.37
	01 ADMIN - 2/9 - 3/15/24		1011908405440						
	3408108000/MAR 2024			03/13/24		71767	03/21/24	7,209.64	3,412.39 2,775.40 330.84 306.15
	01 MSW - 2/1 - 3/8/2024		2040908405440						
	02 RANGE - 2/1 - 3/8/2024		2060908405440						
	03 PARKS - 2/1 - 3/8/2024		1020938405440						
	3693724000/MAR 2024			03/15/24		71767	03/21/24	7,209.64	430.57 430.57
	01 BB - 2/9 - 3/15/24		2041908405440						
	7083694000/MAR 2024			03/15/24		71767	03/21/24	7,209.64	1,161.07 1,161.07
	01 RR - 2/9 - 3/15/24		2060908405440						
	7163452000/MAR 2024			03/15/24		71767	03/21/24	7,209.64	26.16 26.16
	01 RR PUMPHOUSE - 2/9 - 3/15/24		2060928405440						
	7612161222/MAR 2024			03/15/24		71767	03/21/24	7,209.64	25.25 25.25
	01 WATER FOUNTAIN - 2/9 - 3/15/24		2060908405440						
	9350814000/MAR 2024			03/15/24		71767	03/21/24	7,209.64	55.05 55.05
	01 RR MAINT - 2/9 - 3/15/24		2060928405440						
	9549922000/MAR 2024			03/14/24		71767	03/21/24	7,209.64	372.55 372.55
	01 SYCAMORE - 2/8 - 3/14/24		1020938405440						
							VENDOR TOTAL:		7,209.64
15394		CONSERV FS, INC							
	65170742			03/27/24		71811	04/04/24	297.60	297.60 297.60
	01 ATHLETIC FIELD PAINT		1020938005025						
							VENDOR TOTAL:		297.60
17983		DELL BUSINESS CREDIT							
	410/MAR 2024			03/07/24		71838	04/11/24	13,328.24	13,328.24 1,409.19 5,980.50
	01 WORKSTATION - RG		1020938005005						
	02 SERVER - DC		4010208605690						

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	410/MAR 2024			03/07/24		71838	04/11/24	13,328.24	13,328.24
		03 CD WORKSTATIONS - REC	2010908605690						4,675.57
		04 WORKSTATION - GOLF	2060908605690						1,262.98
								VENDOR TOTAL:	13,328.24
18088		DENNY DIAMOND, INC.							
		DEPOSIT FOR 5/23/24 SHOW		03/20/24		71768	03/21/24	100.00	100.00
		01 DEP-THEATRE SHOW 5/23/2024	2031396665410						100.00
								VENDOR TOTAL:	100.00
20830		LOUIS ECKENBRECHT							
		MILEAGE - 3/1 - 3/31/24		04/04/24		71812	04/04/24	11.79	11.79
		01 MILEAGE EXPENSE- 3/1-3/31/24	2010908305304						11.79
								VENDOR TOTAL:	11.79
25624		EUCLID ROOFING & SIDING, INC							
	24044			04/09/24		71839	04/11/24	960.00	960.00
		01 GUTTER REPAIR - SHOP	4020938705710						960.00
								VENDOR TOTAL:	960.00
29103		FOX VALLEY FIRE AND SAFETY							
	IN00653333			01/10/24		71790	03/28/24	720.00	240.00
		01 ANNUAL FIRE SERVICE-MSW	1011908505530						240.00
	IN00653334			01/10/24		71790	03/28/24	720.00	240.00
		01 ANNUAL FIRE SERVICE-GOLF MAINT	2060928505530						240.00
	IN00653335			01/10/24		71790	03/28/24	720.00	240.00
		01 ANNUAL FIRE SERVICE-RRCH	2060908505530						240.00
								VENDOR TOTAL:	720.00
29685		FUN EXPRESS							
	72641153901			09/15/23		71840	04/11/24	103.45	103.45
		01 4 YR TRAILBLAZERS - CRAFTS	2031320315521						103.45
								VENDOR TOTAL:	103.45
32140		HANNAH GOTTSCHALK							
	REIMBURSE - 3/21/2024			03/21/24		71769	03/21/24	375.00	375.00
		01 ARBORIST RISK ASSESS-CLASS&TST	1020938305309						375.00

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
								VENDOR TOTAL:	375.00
33825		JEREMY HAKALA							
	REIMBURSEMENT- 4/3/24			04/03/24		71813	04/04/24	52.73	52.73
		01 COSTCO-SHOP STORAGE BINS	4020938705710						52.73
								VENDOR TOTAL:	52.73
36452		HINCKLEY SPRINGS							
	2540373 040724			04/07/24		71841	04/11/24	77.94	77.94
		01 ADMIN DRINKING WATER	1011908405450						77.94
								VENDOR TOTAL:	77.94
37193		HOME DEPOT CREDIT SERVICES							
	2020103			03/05/24		71842	04/11/24	35.01	22.47
		01 PEST CONTROL	1011908005013						22.47
	7027258			02/29/24		71842	04/11/24	35.01	2.57
		01 WALL PLATE	1011908005013						2.57
	9020524			03/08/24		71842	04/11/24	35.01	9.97
		01 MASONRY DRILL BIT	1020938005009						9.97
								VENDOR TOTAL:	35.01
37380		HOT SHOT SPORTS							
	3431			03/22/24		71843	04/11/24	1,607.20	1,607.20
		01 SPORTS AND MORE-WINTER 1	2031320455410						646.80
		02 SPORTS AND MORE-WINTER 2	2031320455410						960.40
								VENDOR TOTAL:	1,607.20
39695		IDLEWOOD ELECTRIC SUPPLY							
	INV101999			02/14/24		71791	03/28/24	382.08	382.08
		01 LIGHT TUBES	2040908005013						244.80
		02 BALLAST	1020938005013						137.28
								VENDOR TOTAL:	382.08
41772		ILLINOIS-AMERICAN WATER CO.							
	210000591839/APR 2024			04/01/24		71814	04/04/24	379.97	42.82
		01 MAINT GARAGE - 2/29 - 3/28/24	1020938405450						42.82
	210000592092/APR 2024			04/01/24		71814	04/04/24	379.97	43.98
		01 RANGE - 2/29 - 3/28/24	2060908405450						43.98

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	210000592245/APR 2024								
	01	MSWCC - 2/29 - 3/28/24	2040908405450	04/01/24		71814	04/04/24	379.97	293.17 293.17
								VENDOR TOTAL:	379.97
45917	J.C. LICHT, LLC								
	61160695	01 BAR PAINT	2060908005013	01/10/24		71792	03/28/24	175.40	36.11 36.11
	61163425	01 PAINT - GLASS ROOM	2042908005013	03/11/24		71792	03/28/24	175.40	139.29 139.29
								VENDOR TOTAL:	175.40
48334	KA TOM RESTAURANT SUPPLY, INC								
	76967	01 14 TABLE & CHAIR SETS FOR RRG	4060908705710	04/03/24		71815	04/04/24	5,031.44	5,031.44 5,031.44
								VENDOR TOTAL:	5,031.44
48463	THOMAS KEARNS								
	REIMBURSEMENT-4/10/24								
	01	UNIFORM BOOT ALLOWANCE	1020938005008	04/10/24		71844	04/11/24	144.38	144.38 144.38
								VENDOR TOTAL:	144.38
53723	LURVEY LANDSCAPE SUPPLY								
	T7-10146504	01 SOD	1020938005025	04/09/24		71845	04/11/24	515.10	515.10 515.10
								VENDOR TOTAL:	515.10
56664	MENARDS								
	28981	01 TOOLS	1020938005009	01/18/24		71847	04/11/24	456.16	29.99 29.99
	30299	01 DOOR REPAIR	1020938005013	02/15/24		71794	03/28/24	263.03	1.88 1.88
	30808	01 BREAK ROOM REMODEL	4020938705710	02/27/24		71816	04/04/24	362.37	48.82 48.82
	31099	01 BATHROOM SINK REPAIR	2042908005013	03/04/24		71794	03/28/24	263.03	9.98 9.98

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	31203	01 SHOWER CURTAINS	2040908005013	03/06/24		71794	03/28/24	263.03	47.92 47.92
	31405	01 GRILL EQUIPMENT	2060628605634	03/11/24		71816	04/04/24	362.37	20.12 20.12
	31418	01 PAINT - GLASS ROOM	2042908005013	03/11/24		71794	03/28/24	263.03	46.23 46.23
	31474	01 LIGHT BULBS	2042908005013	03/12/24		71794	03/28/24	263.03	48.58 48.58
	31475	01 ADMIN LIGHT BULBS	1011908005013	03/12/24		71794	03/28/24	263.03	13.98 13.98
	31497	01 PAINT - GLASS ROOM	2042908005013	03/13/24		71794	03/28/24	263.03	46.13 46.13
	31514	01 CUSTODIAL PRODUCT	2041908005023	03/13/24		71794	03/28/24	263.03	18.43 18.43
	31814	01 PROGRAMMABLE THERMOSTAT-SHOP	1020938005013	03/20/24		71816	04/04/24	362.37	45.96 45.96
	31867	01 CARPET CLEANER	2060908005023	03/21/24		71794	03/28/24	263.03	14.91 14.91
	31868	01 GRAFFITI PAINT	1020938705721	03/21/24		71816	04/04/24	362.37	244.38 244.38
	31879	01 PAPER TOWELS	2042908005023	03/21/24		71794	03/28/24	263.03	14.99 14.99
	31883	01 HANGING SIGN SUPPLS	1020938005025	03/21/24		71816	04/04/24	362.37	3.09 3.09
	32142	01 MOP HEADS	1020938005023	03/27/24		71847	04/11/24	456.16	26.91 26.91
	32233	01 WALL REPAIR	1011908005013	03/29/24		71847	04/11/24	456.16	22.44 22.44
	32412	01 PAINT TAPE	2042908005013	04/02/24		71847	04/11/24	456.16	15.76 15.76

RIVER TRAILS PARK DISTRICT
 PAID INVOICE LISTING

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT	
	32450	01 TABLE PAINTING/REPAIR	2040908005013	04/03/24		71847	04/11/24	456.16	96.96 96.96	
	32451	01 FOAM SEALANT	4020938705710	04/03/24		71847	04/11/24	456.16	40.95 40.95	
	32452	01 PAINT	4020938705710	04/03/24		71847	04/11/24	456.16	77.74 77.74	
	32580	01 BATTERIES	1020938005013	04/05/24		71847	04/11/24	456.16	66.46 66.46	
	32581	01 SOCCER LOCKS	2010908005010	04/05/24		71847	04/11/24	456.16	78.95 78.95	
57015	MIDWEST COMMERCIAL FITNESS								VENDOR TOTAL:	1,081.56
	128952	01 FITNESS CENTER WEIGHTS & RACKS	4010208605615	03/21/24		71795	03/28/24	4,315.00	4,315.00 4,315.00	
									VENDOR TOTAL:	4,315.00
58605	MT. PROSPECT PARK DISTRICT									
	2024RIVERTRAILSTROPHIES			03/26/24		71796	03/28/24	87.14	87.14 87.14	
	01 5TH/6TH GRADE GIRLS BBALL TRPH	2031311415521								
									VENDOR TOTAL:	87.14
58900	THE MULCH CENTER									
	406598	01 SOIL	1020938005025	04/04/24		71848	04/11/24	320.00	320.00 320.00	
									VENDOR TOTAL:	320.00
58904	JOSHUA MULHOLLAND									
	MILEAGE - MARCH 2024			04/04/24		71817	04/04/24	127.24	127.24 127.24	
	01 MILEAGE EXPENSE - MARCH 2024	2010908305304								
									VENDOR TOTAL:	127.24
59770	NAPA AUTO PARTS									
	6871-238360	01 BATTERY FOR UTILITY VEHICLE	2060928005017	03/13/24		71797	03/28/24	209.97	207.99 207.99	

RIVER TRAILS PARK DISTRICT
 PAID INVOICE LISTING

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT	
	6871-238581	01 BATTERY - RETURN	2060928005017	03/14/24		71797	03/28/24	209.97	-18.00 -18.00	
	6871-238584	01 OIL CHANGES	2060608505547	03/14/24		71818	04/04/24	556.54	359.88 359.88	
	6871-239052	01 UTILITY VEHICLE-SPARK PLUGS	2060928005017	03/15/24		71797	03/28/24	209.97	19.98 19.98	
	6871-240004	01 OIL CHANGE - JD 5200D	1020938005016	03/19/24		71818	04/04/24	556.54	56.39 56.39	
	6871-240006	01 JD TRACTOR AIR FILTER	1020938005016	03/19/24		71818	04/04/24	556.54	46.99 46.99	
	6871-241772	01 WOOD CHIPPER OIL	1020938005016	03/25/24		71818	04/04/24	556.54	17.29 17.29	
	6871-241981	01 TOOL VAN - PARTS	1020938005015	03/26/24		71818	04/04/24	556.54	75.99 75.99	
									VENDOR TOTAL:	766.51
61200	NORTH SHORE GOOSE CONTROL									
	2755	01 GEESE POLICE - MARCH 2024	2060608505590	04/01/24		71819	04/04/24	578.37	578.37 578.37	
									VENDOR TOTAL:	578.37
61201	NICOR GAS									
	23032700009/MAR 2024			03/22/24		71798	03/28/24	3,519.21	272.27 272.27	
	01 RANGE - 2/21 - 3/22/2024	2060908405420								
	30532700009/MAR 2024			03/19/24		71798	03/28/24	3,519.21	875.79 875.79	
	01 ZONE - 2/16 - 3/19/2024	2042908405420								
	34132700005/MAR 2024			03/22/24		71798	03/28/24	3,519.21	199.15 199.15	
	01 MAINT GARAGE - 2/21 - 3/22/24	1020938405420								
	40383400005/MAR 2024			03/22/24		71798	03/28/24	3,519.21	366.43 366.43	
	01 RR MAINT - 2/21 - 3/22/2024	2060928405420								
	51284400002/MAR 2024			03/20/24		71798	03/28/24	3,519.21	581.33 581.33	
	01 RR - 2/19 - 3/20/2024	2060908405420								

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VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	63152647903	MAR 2024		03/22/24		71798	03/28/24	3,519.21	154.41
		01 ADMIN - 2/21 - 3/22/2024	1011908405420						154.41
	83132700002	MAR 2024		03/22/24		71798	03/28/24	3,519.21	1,069.83
		01 MSWCC - 2/21 - 3/21/2024	2040908405420						1,069.83
	88472700009	MAR 2024		03/15/24		71770	03/21/24	197.64	197.64
		01 BB - 2/14 - 3/14/2024	2041908405420						197.64
61590		NUTOYS LEISURE PRODUCTS							VENDOR TOTAL: 3,716.85
	55432			03/06/24		71820	04/04/24	329.10	329.10
		01 PLAYGROUND HARDWARE	1020938005012						329.10
									VENDOR TOTAL: 329.10
66575		DAVID OSWALD							
		MILEAGE - 1/1 - 3/31/2024		03/28/24		71799	03/28/24	29.55	29.55
		01 MILEAGE EXPENSE- 1/1-3/31/2024	1010908305304						29.55
									VENDOR TOTAL: 29.55
69051		PARAMOUNT THEATRE							
		DEPOSIT FOR 6/5/24 SHOW		03/20/24		71771	03/21/24	161.60	161.60
		01 DEP-THEATRE SHOW 6/5/24	2031396665410						161.60
									VENDOR TOTAL: 161.60
69590		PDRMA							
	Q124138			03/31/24		71849	04/11/24	44,794.60	24,173.16
		01 PROPERTY, LIA, EMPLY PRACT	2210908505581						14,619.06
		02 WORKERS COMPENSATION	2210908505583						9,554.10
	Q124138H			03/31/24		71849	04/11/24	44,794.60	20,621.44
		01 HEALTH, DENT, VIS & LIFE-IAD	1010908305301						3,571.26
		02 HEALTH, DENT, VIS & LIFE-PARKS	1020938305301						7,191.62
		03 HEALTH, DENT, VIS & LIFE-REC	2010908305301						8,872.43
		04 HEALTH, DENT, VIS & LIFE-GOLF	2060908305301						986.13
									VENDOR TOTAL: 44,794.60
69893		PEPSI-COLA GENERAL BOTTLING CO							
	28765905			01/29/24		71821	04/04/24	892.11	892.11
		01 ZONE GATORADE	2042908005040						892.11

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	31783857			03/14/24		71772	03/21/24	1,167.55	1,167.55
		01 WEISS - POP	2040908005041						1,167.55
									VENDOR TOTAL: 2,059.66
70250		PETTY CASH							
		MSW PETTY CASH-3/19/24		03/19/24		71773	03/21/24	28.40	28.40
		01 VINEGAR	2031320415521						7.97
		02 FRENCH ONIONS-FOIL PANS	1010908905525						20.43
									VENDOR TOTAL: 28.40
71992		PROSPECT HEIGHTS PARK DISTRICT							
		RTPD-2024CDAY		03/22/24		71822	04/04/24	107.00	107.00
		01 PH COMMUNITY DAYS BOUNCE HOUSE	2031386084614						107.00
									VENDOR TOTAL: 107.00
73653		RECREATION SUPPLY COMPANY							
	522673			03/14/24		71823	04/04/24	388.50	148.52
		01 POOL CHEMICAL TUBES	2050908005013						148.52
	522763			03/18/24		71823	04/04/24	388.50	239.98
		01 POOL TEST KITS	2050908005013						239.98
									VENDOR TOTAL: 388.50
74030		REPUBLIC SERVICES #551							
	0551-015875744			02/20/24		71800	03/28/24	1,462.77	731.39
		01 MSW-TRASH PICKUP-3/1-3/31/24	1020938505530						437.19
		02 ZONE-TRASH PU-3/1-3/31/24	2010908505530						294.20
	0551-015891454			03/20/24		71800	03/28/24	1,462.77	731.38
		01 MSW TRASH SERVICE-4/1-4/30/24	1020938505530						437.19
		02 ZONE TRASH SERVICE-4/1-4/30/24	2010908505530						294.19
									VENDOR TOTAL: 1,462.77
74067		SEAN RESZOTKO							
		YTH BBALL LGE REF-MAR 2024		03/19/24		71774	03/21/24	152.00	152.00
		01 YTH BBALL LGE REF-MAR 2024	2031311415411						152.00
									VENDOR TOTAL: 152.00
74850		ROBBINS SCHWARTZ							
	974502			03/19/24		71850	04/11/24	950.00	900.00
		01 2019 FIANDACA PTAB APPEAL	1010908505520						900.00

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	974503	01 2019 XITRIUM LAB PTAB APPEAL	1010908505520	03/19/24		71850	04/11/24	950.00	50.00 50.00
									VENDOR TOTAL: 950.00
75333	ROCK 'N' KIDS, INC								
	RTWII24	01 WINTER 2 TOT ROCK - 1 STUDENT	2031320425410	03/18/24		71775	03/21/24	127.50	127.50
		02 WINTER 2 KID ROCK - 2 STUDENTS	2031320425410						42.50 85.00
									VENDOR TOTAL: 127.50
75462	JOSEPH RODGERS								
	YTH BBALL LGE REF-MAR 2024								
	01 YTH BBALL LGE REF-MAR 2024	2031311415411		03/19/24		71776	03/21/24	228.00	228.00 228.00
									VENDOR TOTAL: 228.00
75463	JOE M. RODGERS								
	YTH BBALL REF/ASSGMR-MAR '24								
	01 YTH BBALL REF/ASSGMR-MAR 2024	2031311415411		03/19/24		71777	03/21/24	827.75	827.75 827.75
									VENDOR TOTAL: 827.75
76373	RUSSO POWER EQUIPMENT								
	SPI20476684	01 SNOW REMOVAL MACHINE	4020938605623	01/05/24		71778	03/21/24	27,599.00	27,599.00 27,599.00
	SPI20552820	01 CONCRETE SAW & CART	1020938605623	03/22/24		71824	04/04/24	1,620.00	1,620.00 1,620.00
									VENDOR TOTAL: 29,219.00
77288	STEVE SCHAPIRO								
	REISSUE 3/20/24 P/R CHECK								
	01 RETRND DIRECT DEPST-REISSUE CK	2010100152506		03/21/24		71779	03/21/24	844.99	844.99 844.99
									VENDOR TOTAL: 844.99
78114	SERVICE SANITATION, INC								
	8812205	01 PORTAPOTTIE - WILLOW	1020938505530	03/29/24		71825	04/04/24	556.20	92.70 92.70
	8812206	01 PORTAPOTTIE - TAMARACK	2060908505530	03/29/24		71825	04/04/24	556.20	92.70 92.70

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	8812207	01 PORTAPOTTIE - ASPEN	1020938505530	03/29/24		71825	04/04/24	556.20	92.70 92.70
	8812208	01 PORTAPOTTIE - WOODLAND	1020938505530	03/29/24		71825	04/04/24	556.20	92.70 92.70
	8812209	01 PORTAPOTTIE - SYCAMORE	1020938505531	03/29/24		71825	04/04/24	556.20	92.70 92.70
	8812210	01 PORTAPOTTIE - BB	2010908505530	03/29/24		71825	04/04/24	556.20	92.70 92.70
									VENDOR TOTAL: 556.20
79198	SITEONE LANDSCAPE SUPPLY, LLC								
	137839484-002	01 TEE/GREEN SUPPLIES	2060928705719	03/22/24		71851	04/11/24	576.76	64.60 64.60
	139474942-001	01 TURF PAINT	2060928705719	03/27/24		71851	04/11/24	576.76	392.16 392.16
	139475790-001	01 REPLACEMENT TEE SIGN POST	2060928705719	04/04/24		71851	04/11/24	576.76	120.00 120.00
									VENDOR TOTAL: 576.76
82240	SUPERHERO PARKOUR ACADEMY LLC								
	FEB 2024 PARTIES & OPEN GYM								
	01 BIRTHDAY PARTIES	2042705295410		03/18/24		71802	03/28/24	57,660.47	10,690.60
	02 RENTALS	2042900035410							7,233.80
	03 OPEN GYM	2042702445410							115.00 3,341.80
	WINTER 2024 SES 1/JAN PARTIES								
	01 PARKOUR	2042702555410		03/20/24		71802	03/28/24	57,660.47	46,969.87
	02 PARKOUR INSURANCE	2042702555410							10,357.20
	03 PREKOUR	2042702535410							1,410.00
	04 PREKOUR INSURANCE	2042702535410							3,091.20
	05 PARKOUR JUNIOR	2042702525410							480.00
	06 PARKOUR JUNIOR INSURANCE	2042702525410							4,407.62
	07 PARKOUR CHAMPIONSHIP	2042702505410							700.00
	08 HOMESCHOOL	2042702565410							750.00
	09 HOMESCHOOL INSURANCE	2042702565410							1,244.60
	10 KINDERKOUR	2042702535410							160.00
	11 KINDERKOUR INSURANCE	2042702535410							8,213.10
	12 BIRTHDAY PARTIES	2042705295410							1,280.00
	13 RENTALS	2042900035410							6,749.40
	14 FIELD TRIPS	2042900035410							345.00 396.75

PAID INVOICE LISTING

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
	WINTER 2024 SES 1/JAN PARTIES			03/20/24		71802	03/28/24	57,660.47	46,969.87
	15 OPEN GYM		2042702445410						7,385.00
								VENDOR TOTAL:	57,660.47
83696	TEMPLE & ASSOCIATES								
	24-10019	01 POST MIGRATION CLEANUP	1010908505510	03/31/24		71852	04/11/24	1,367.50	180.00
	24-10045	01 AV, BACKUP & M365-MAR 2024	1010908605691	03/31/24		71852	04/11/24	1,367.50	1,187.50
	24-9864	01 ADDING LICNSES FOR M365	1010908505510	02/29/24		71780	03/21/24	1,046.50	45.00
	24-9914	01 M365/BCKUPS/ANTIVIRUS-FEB '24	1010908605691	02/29/24		71780	03/21/24	1,046.50	1,001.50
								VENDOR TOTAL:	2,414.00
85219	TRAQNOLOGY NORTH AMERICA								
	1297	01 ABI DRAGMAT	1020938005016	03/15/24		71826	04/04/24	226.99	226.99
								VENDOR TOTAL:	226.99
87000	ULINE								
	175159572	01 TRASH BAGS	1020938005023	03/04/24		71803	03/28/24	613.29	421.76
	175322090	01 WALL CLOCK	2042908005013	03/07/24		71803	03/28/24	613.29	59.80
	175344945	01 HAND CLEANER STATION	4020938705710	03/07/24		71803	03/28/24	613.29	131.73
								VENDOR TOTAL:	613.29
99582	GARRY VANDEVUSSE								
	YTH BBALL LGE REF-MAR 2024			03/19/24		71781	03/21/24	285.00	285.00
	01 YTH BBALL LGE REF-MAR 2024		2031311415411						285.00
								VENDOR TOTAL:	285.00
90330	VILLAGE OF MT. PROSPECT								
	1132-004/MAR 2024			03/15/24		71782	03/21/24	124.45	124.45
	01 ZONE - 2/8 - 3/9/2024		2042908405450						124.45

FROM 03/16/2024 TO 04/12/2024

VENDOR #	INVOICE #	ITEM DESCRIPTION	ACCOUNT NUMBER	INV. DATE	P.O. NUM	CHECK #	CHK DATE	CHECK AMT	INVOICE AMT/ ITEM AMT
								VENDOR TOTAL:	124.45
90332	VILLAGE OF MT. PROSPECT								
	FOTG SPONSOR-2024-002			03/28/24		71853	04/11/24	750.00	750.00
	01 FRIDAY ON THE GREEN SPONSORSH		1010908505570						750.00
								VENDOR TOTAL:	750.00
92166	WANDERING TREE ESTATE LTD.								
	DEPOSIT FOR 6/26/24 SHOW			03/20/24		71783	03/21/24	130.00	130.00
	01 DEP-THEATRE SHOW 6/26/24		2031396615410						130.00
								VENDOR TOTAL:	130.00
92790	KENNETH KASPER								
	MARCH 2024 CLASSES			03/29/24		71827	04/04/24	3,948.00	3,948.00
	01 MARCH 2024 CLASSES		2031332155410						3,948.00
								VENDOR TOTAL:	3,948.00
R80050	MONIKA SKORSKI								
	REFUND 4/05/2024			04/05/24		71854	04/11/24	21.00	21.00
	01 REFUND 4/5/2024		2010100152506						21.00
								VENDOR TOTAL:	21.00
R85308	KIRBY TRIPPLE								
	REFUND - 3/20/2024			03/20/24		71784	03/21/24	65.00	65.00
	01 REFUND 3/20/2024		2010100152506						65.00
								VENDOR TOTAL:	65.00
								TOTAL --- ALL INVOICES:	376,699.58



MEMORANDUM



To: Board of Commissioners

From: Mike Hanley
Superintendent of Parks

RE: Parks Report

Date: 4/16/2024

Trades

- The pool cover was removed and start up maintenance operations are on-going.
- The Zone Glass Room was refreshed complete with fresh paint, removal of glass partitions, and new ceiling tiles.
- Roof repairs completed at Weiss Community center.
- Playground annual safety inspections completed throughout district.
- Weiss Community Center annual gym inspection completed.
- Annual fire alarm systems check and walk with fire marshal completed throughout all district buildings.
- Parks Department remodel of training room and break room completed.
- Repairs to pool slide deck tower and railings underway.

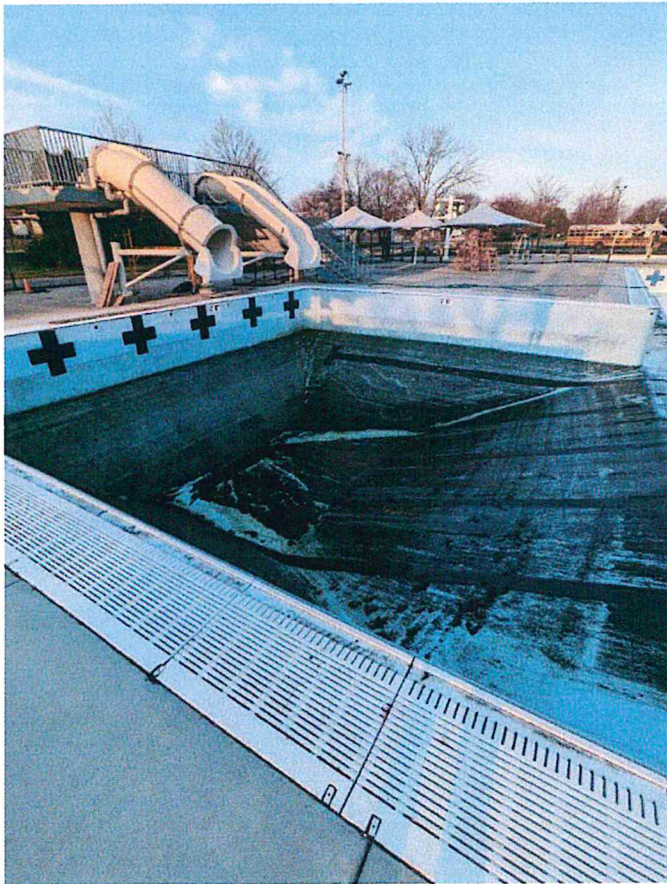
Parks

- Soccer season is in full swing with all fields striped. Softball field preparations are underway.
- Spring fertilizing and aeration of athletic fields with organic fertilizers.
- Wrapping up community garden slated to open officially 22nd. New compost bin installed.
- Pool landscaping renovation underway.
- 2500 Gallon rain barrel installed at parks maintenance shop to collect rain from roof. This water will be used to water trees and plants during the year.
- 2 post lift installed at parks shop to facilitate equipment maintenance and improve safety.
- Spring clean-ups of parks complete.

Rob Roy Golf Course

- RRGCC successfully opened April 5th.
- Tree Removals and stump grinding completed for 2024 season. The goals for tree removal and pruning were to improve greens turf health, improve playability, improve maintenance course maintenance, and remove hazardous trees. Tree removals and pruning also occurred at the clubhouse and parking lot.
- Electric blowers purchased to facilitate maintenance and reduce overall noise.
- Continued best management practices for turf health and golf course playability
- Continued equipment maintenance

Community Garden & Water Tank



Before and after pool power washing



MEMORANDUM

April 18, 2024

To: Board of Commissioners
From: Bret Fahnstrom, CPRE Executive Director
RE: IAPD Legislative Updates

IAPD Platform Bills Advance

This included several items on our [2023-2024 Legislative Platform](#), including [SB 2849 \(Morrison, J.\) / HB 4715 \(Rita, B.\)](#), which will allow units of local government to adopt rules related to the use of drones above public property that is intended or permitted to be used for recreational or conservation purposes so long as those rules do not conflict with any state or federal laws or regulations. [SB 2849](#) was unanimously approved by the Senate Executive Committee and [HB 4715](#) was unanimously approved by the House Executive Committee. Both measures now head to the full Senate and House for further consideration.

On **March 20**, IAPD testified in a subject matter hearing of the House Ethics and Elections Committee on another IAPD Platform Bill, [HB 4503 \(Stuart, K.\)](#), which seeks to ensure cooperation between local governments and election authorities on the use of local government facilities as early voting polling places. This subject matter hearing is a critical first step in ensuring that this Platform Bill is considered later during the session.

IAPD Works to Protect Member Agencies

IAPD has been actively involved in negotiating several other measures that directly impact our membership, including the items detailed below.

[SB 3342 \(McClure, S.\)](#) would create the Pesticide Application on Rights-of-Way Notification Act and would place substantial new notification requirements on units of local government when applying pesticides to a public right of way. Upon the bill's introduction, IAPD met with the sponsor to share our concerns with the proposal, noting that our member agencies are currently required to provide ample public notice of pesticide application through other statutes such as the Lawn Care Products Application and Notice Act. As a result of our advocacy, Senator McClure filed [an amendment to the bill](#) that specifically exempts park districts, forest preserve

districts, and conservation districts from the legislation's requirements. SB 3343 is on 3rd Reading in the Senate.

Under current law, a **taxing district with a website** maintained by the full-time staff of the taxing district is required to post notice of a Truth in Taxation hearing on its website in addition to the "black box" newspaper publication. When it was introduced, [SB 3567 \(Harriss, E.\)](#), would have required taxing districts to post these notices *conspicuously* on their homepage or on a page accessible through a direct link from the homepage and to leave the notice posted for not less than 30 consecutive days. IAPD opposed the original bill out of concern that a taxing body could have its notice challenged by parties with differing interpretations of what "conspicuous" means. **As a result of our advocacy**, the sponsor [filed an amendment](#) to the bill striking the word "conspicuous" and instead providing that the notice must be posted on or near the top of the taxing body's homepage or on a page accessible through a direct link from the homepage. This requirement would still only apply to a taxing body that has a website maintained by the full-time staff of the taxing district. SB 3567 is on 2nd Reading in the Senate.

[SB 3646 \(Peters, R.\) / HB 5563 \(Hernandez, B.\)](#) is an Illinois Department of Labor (IDOL) initiative that would update and reorganize the Child Labor Law. When the bill was introduced, IAPD noted that it omitted the current exemption that allows 14- and 15-year-olds to work an additional two hours (until 9:00 p.m.) during the school year, and an additional hour (until 10:00 p.m.) during the summer when working for park districts, not-for profit youth clubs, and municipal parks and recreation departments subject to other limitations. The legislation also removed IDOL's discretion as it relates to circumstances when it may revoke the employment certificate for 12- and 13-year-olds that officiate youth sports activities and, instead, would have mandated revocation even in extraordinary circumstances like where a supervising parent has an emergency with another child. Additionally, the proposal would have quadrupled the civil penalties IDOL is authorized to impose for violations under the Act in all circumstances.

IAPD approached the sponsors and IDOL with our concerns about these provisions and testified to these concerns in the Senate Labor Committee. **As a result of IAPD's advocacy**, IDOL has agreed to restore the exemption for 14- and 15-year-olds, restore IDOL's discretion as it relates to revoking 12- and 13-year-olds' work certificates, and address our concerns over the proposed enhanced penalties provisions. SB 3646 is on 3rd Reading in the Senate. HB 5563 is on 2nd Reading in the House.

As amended, [HB 5050 \(Manley, N.\)](#) would require the county board of each county to create a plan to reduce the number of all governmental units within the county by 10-20% and file it with the General Assembly. **IAPD met with the sponsor to express our strong opposition to this amendment**, noting that it is improper for the county board, which in some cases can be a direct cause of inefficiencies for other units of local government, to be the deciding voice in recommending consolidation without any formal criteria in making that recommendation or plan to replace services lost because of consolidation. Furthermore, a one-size-fits-all requirement to reduce the number of units of local government by a specific amount disregards whether those units are the most effective and efficient local government to provide those services. **As a result of our advocacy**, the sponsor committed on the record to holding this bill and working with IAPD to address our concerns through a subsequent amendment to the proposal. HB 5050 is on 2nd Reading in the House.

HB 4418 (Davis, W.), as introduced, would **limit the ability of local governments to withhold retainage** on local construction projects by requiring them to pay any amounts withheld not more than 60 days after it was retained, and requiring interest on all retainage withheld throughout the course of a public construction project. Since the bill's introduction, IAPD met with the House sponsor and with stakeholders to better understand the specific problems the legislation was seeking to address and to explain why retainage is an important tool for facilitating progress payments while protecting taxpayers and subcontractors. Based on the feedback received from IAPD members and based on recent changes to the Public Construction Bond Act placing restrictions on retainage through Public Act 103-0570 that took effect on January 1, 2024, **IAPD opposed this legislation due the detrimental impact it would have on park and recreation agencies' ability to protect taxpayer interests in public construction projects.** Subsequently, the sponsor filed additional amendments to the bill to instead require all governmental units to deposit all retainage into an "interest-bearing escrow account" which would then be "divided up between the contractor and subcontractors proportionally." Although **IAPD is still opposed to this proposal**, the legislation passed the House State Government Administration Committee by a vote of 6-3-0 and the sponsor has agreed to hold the bill while additional amendments are developed. HB 4418 is on 2nd Reading in the House.

SB 3597 (Ventura, R.) as introduced, would allow townships, counties, and school districts to borrow money from the Illinois Finance Authority to build, purchase, or lease new clean energy infrastructure projects. IAPD previously solicited its membership for information on potential EV charging site locations to assist the Illinois Finance Authority in securing federal funding for green energy initiatives. In recognition of this effort, **and at IAPD's request**, Senator Ventura has agreed to amend her bill to extend this borrowing authority to all units of local government, **including park districts, forest preserve districts, and conservation districts.** SB 3597 is on 2nd Reading in the Senate.

Other Legislation of Interest Advances Out of Committee

SB 2665 (Porfirio, M.) would amend the Open Meetings Act to add performance of active military duty as a service member to the current list of reasons that a public body member may attend a meeting remotely if a quorum of the members of the public body is physically present and the public body has met the other statutory requirements, including the adoption of a remote attendance policy. SB 2665 is on 3rd Reading in the Senate.

SB 3455 (Martwick, R.) would require the Illinois Department of Revenue to conduct a study of the property tax system in Illinois, examine whether the existing property tax levy, assessment, appeal, and collection process is reasonable and fair, and issue recommendations to improve that process. The Department's preliminary report is required to be completed by May 31, 2025, with a final report due to the General Assembly and Governor by July 1, 2025. SB 3455 is on 3rd Reading in the Senate.

SB 3323 (McConchie, D.) would create the Accessible Electric Vehicle Charging Station Act and require the Illinois Department of Transportation to adopt technical requirements and standards for EV charging stations throughout the state. SB 3323 is on 3rd Reading in the Senate.

Legislators advanced several measures that would amend the Illinois Human Rights Act, including [HB 2161 \(Guzzardi, W.\)](#), which would provide that it is the public policy of the State to prohibit discrimination based on family responsibilities in employment. [HB 4867 \(Moeller, A.\)](#) would declare that it is the public policy of the State that a person has freedom from unlawful discrimination in making reproductive health decisions and such discrimination is unlawful. [SB 3310 \(Simmons, M.\)](#) would **extend the date** for an aggrieved party to file a charge for an alleged violation of the Human Rights Act from **300 calendar days to 3 years**. Both HB 2161 and HB 4867 are on 2nd Reading in the House. SB 3310 is on 3rd Reading in the Senate.

[HB 2232 \(Rita, B.\)](#) would allow a claim for a property tax refund to be submitted within 20 years after a decision by the Property Tax Appeal Board. The legislation would further stipulate that the aggregate total of the refund shall not exceed \$5 million in any calendar year for claims filed more than 7 years after the year in which the party is seeking a refund. It is worth noting that a change to the Property Tax Code through [Public Act 102-0519](#) allows a taxing district levy to be increased by a prior year's adjustment whenever an assessment is decreased due to the issuance of a certificate of error, a court order, or a final administrative decision of the Property Tax Appeal Board that results in a refund from the taxing district. HB 2232 is on 2nd Reading in the House.

[HB 3763 \(Guzzardi, W.\)](#) would amend the Personnel Record Review Act to clarify which personnel documents every employee has a legal right to inspect, copy, and receive copies of upon request to their employer to include: 1) any employment-related contracts or agreements that the employer maintains are legally binding on the employee, 2) any employee handbooks that the employer made available to the employee or that the employee acknowledged receiving, and 3) any written employer policies or procedures that the employer contends the employee was subject to and that concern qualifications for employment, promotion, transfer, compensation, benefits, discharge, or other disciplinary action. The legislation clarifies to whom the employee may make the request and stipulates what must be included within the employee's written request. HB 3763 is on 2nd Reading in the House.

[HB 4441 \(Didech, D.\)](#) would allow, *but not require*, counties, municipalities, townships, forest preserves, park districts, libraries, school districts, and community colleges to **establish aspirational goals for the awarding of contracts** to minority-owned businesses, women-owned businesses, and businesses owned by persons with disabilities. HB 4441 is on 2nd Reading in the House.

[HB 4521, \(McLaughlin, M.\)](#) would require each licensed daycare center to maintain a video security system and maintain video surveillance of all public areas within the premises of the daycare center, including, but not limited to, hallways, entrances, play areas, common rooms, and eating areas. The legislation would additionally require each daycare center to post a sign at the entrance notifying visitors that the area is under video surveillance. Finally, the legislation would expand a current requirement for at least one staff member to be trained in first aid, the Heimlich maneuver, and in CPR, to every staff member involved in the direct care of children. The sponsor committed to holding the bill based on opponents' concerns for implementation costs while additional amendments are negotiated. HB 4521 is on 2nd Reading in the House.

In Illinois, governmental entities can collaborate through joint purchasing agreements as an alternative to the traditional competitive bidding process. These agreements, also called **cooperative purchasing agreements**, enable multiple entities to consolidate their procurement and save time and costs. The Illinois Governmental Joint Purchasing Act requires purchases to be awarded to the “lowest responsible bidder or highest-ranked offeror.” However, some cooperatives do not perform a ranking of their approved vendors, leading to a lack of clarity for some cooperatives on how to proceed if they want to make purchases through their cooperative under the Illinois Governmental Joint Purchasing Act. [HB 4737 \(Costa Howard, T.\)](#) would amend the Act to allow governmental units to purchase a supply or service that is available on contracts from multiple contractors if the governmental unit determines that the selected contract best meets the governmental unit’s needs. HB 4737 is on 2nd Reading in the House.

Under the Equal Pay Act of 2003, employers with 15 or more employees are required to include the pay scale and benefits for a position in any specific job posting. [HB 4914 \(Didech, D.\)](#) would clarify that “pay scale and benefits” includes family and medical leave benefits and parental leave benefits. HB 4914 is on 2nd Reading in the House.



RIVER TRAILS PARK DISTRICT

2024 MAIN EVENTS

**BLAZING TRAILS
POP UP**

JULY: 10 & 17 10:30-11:30 AM

FREE EVENT

SYCAMORE TRAILS PARK

**STORYTIME IN
THE PARK**

JULY: 10, 17, 24, 31 10-10:30 AM

FREE EVENT

**SYCAMORE TRAILS PARK WITH THE
MP PUBLIC LIBRARY**

LIVE ON DECK

MAY 31, JUNE 21, JULY 12, AUGUST 2 & 23, SEPT 13

FREE EVENT

ROB ROY GOLF COURSE 7-10 PM

**CHRISTMAS IN
JULY**

JULY 12 6:30-9 PM

\$3/Free for Pool Pass Holders

WOODLAND TRAILS POOL

**FRIDAY NIGHT
POOL PARTIES**

JUNE 14 & 21 6:30-9 PM

\$3/Free for Pool Pass Holders

WOODLAND TRAILS POOL

**POOL PARTY
WITH THE POLICE**

JULY 19 6:30-9 PM

FREE EVENT

WOODLAND TRAILS POOL

**LAST SPLASH
BASH**

AUGUST 25 11 AM-3 PM

FREE EVENT

WOODLAND TRAILS PARK & POOL

**TRAILS
CHALLENGE OCR**

OCTOBER 5 9 AM- 12 PM

Registration Required

WOODLAND TRAILS PARK

Bret Fahnstrom

From: Bobbie Jo Hill <bjhill@ilparks.org>
Sent: Friday, April 12, 2024 3:24 PM
Subject: Board Development Unit Opportunity from IAPD

Greetings Wonderful IAPD Board Member Development Program Participants!

I wanted to share this outstanding opportunity for you to **earn Board Development Units (BDUs)** while sharpening skills that will greatly enhance your board service! The Illinois Association of Park Districts' **Leadership Institute** series kicks off **May 2nd**, and you can attend any or all of the in-person and virtual offerings! Check it out below, and please let me know if you have any questions!

(Note: if you are your agency's contact for IAPD Board Member Development Program participants, please share this information with them.)



**Master the Art
of Influencing Others!**

***Award Winning Speaker Chakisse Newton to
Present Four Part Series***

IAPD's 2024 Leadership Institute kicks off on **Thursday, May 2** with an inspiring in-person workshop that commissioners and professionals will not want to miss!



Chakisse Newton presents "**Persuade with Power: Master the Art of Influencing Others.**"

Join us from 6:00 - 9:00 p.m. at the Itasca Park District's Recreation & Fitness Center for this content-rich workshop. What if it could be easier to create

Communications that interest your constituents and persuade them to follow your recommendations? In this workshop you will learn to:

- confidently share your ideas and recommendations
- become more influential and persuasive both personally and professionally
- inspire trust, commitment and action, using scientifically proven techniques
- create compelling and effective communications tailored for different audiences

Other IAPD Leadership Institute offerings will be scheduled on **June 6** (Virtual: Success Skills – How to Achieve More by Making Habits You Want and Breaking Habits that Hold You Back); **July 25** (Virtual: How to Get What You Want: Communicating for Results); and **August 22** (In-Person: Conflict to Conversation – Practical Conflict Resolution Skills for Leaders).

[Click here to watch an inspiring video from Chakisse](#)

[Click here to download the brochure for additional information!](#)

Register for the entire series for only \$350. Deadline to register for the entire series is April 29, 2024!

REGISTER NOW



MEMORANDUM

To: Board of Commissioners
From: Bret Fahnstrom, Executive Director
Dave Oswald, Superintendent of Finance
RE: Paycom HRIS System
Date: 4/12/2024

Supports the Following Strategic Initiatives

- Maintaining Financial Strength and Sustainability
- Improvements in the Internal Processes and Systems
- Developing and Maintaining Community Relationships
- Employee Excellence through Learning and Growth Opportunities

Background / Analysis

Over the last several years, the district has increasingly experienced the desire/need to move to a fully integrated Human Resources Information System (HRIS) to streamline Payroll and Human Resources processes.

Staff wishes to provide additional information in response to discussion points raised at the April 4, 2024 Board meeting.

Included with this memo:

1. Research Narrative Overview
2. Cost & Features Summary Matrix
3. Cost Analysis
4. Background Blog Article *"Unlocking Business Success: The Benefits and Features of Investing in an HRIS"*
5. Slide Graphics Representing Research

Action and Motion Requested

Staff recommends the Board to motion to approve contracting with Paycom for HR / Payroll system as presented.

Human Resources Information System (HRIS) Research Narrative Overview

Our district sent three staff members to the IPRA Software Symposium on 10/20/2023 whereby we saw presentations by about ten vendors.

BS&A and ADP were eliminated early in consideration because their systems are considered to be cost-prohibitive for smaller organizations. They target organizations with 250+ employees and include Accounts Payable processing. Our district is not considering any changes to our Accounts Payable system as this time.

We invited four vendors (Paycom, Paycor, Lauterbach & Amen, MSI) to present onsite either because we were not able to attend their session, needed more information, or because it was a prerequisite for getting pricing.

Our research found three vendors (Paycom, Paycor, Paylocity) that provided the desired features of a fully integrated Human Resources Information System.

Through our HR Roundtable group, we looked to see what HRIS system other park districts with the same MSI accounting platform as River Trails were using. Although HRIS systems are designed to be compatible with multiple accounting platforms, we feel vendor experience with our accounting platform increases the likelihood of a smooth implementation and on-going software management experience for staff.

Paycom

Park districts active in our HR Roundtable group that have MSI accounting platform and use Paycom:

- Bensenville
- Park Ridge
- Rolling Meadows (2021)
- Skokie
- Waukegan (2021)

*Several other park districts (Bartlett, Highland Park, Lemont, Northbrook, Oak Park, Prospect Heights, St. Charles, Wheeling, Wood Dale, Woodridge) are using Paycom. However, they don't use the same MSI accounting platform as River Trails.

Paylocity

Park districts active in our HR Roundtable group that have MSI accounting platform and use Paylocity:

- Cary

*Several park districts (Itasca, Mount Prospect, Norridge, Plainfield, West Chicago, Wheaton) are using Paylocity. However, they don't use the same MSI accounting platform as River Trails.

Paycor

Park Districts active in our HR Roundtable group that have MSI accounting platform and use Paycor:

- None

*Some park districts (Deerfield, Downers Grove, Palatine) use Paycor. However, they don't use the same MSI accounting platform as River Trails.

Human Resources Information System (HRIS) Research Narrative Overview

Of the three potential HRIS system vendors, Paycom became our first choice for the following reasons:

1. Paycom has been adopted by five other park districts with the same accounting platform as that used by River Trails. Paylocity only has one park district and Paycor has none.
2. Of those five park districts, contacts at two park districts in our HR Roundtable Group have been very positive about the Paycom system and implementation. Both these districts adopted Paycom in 2021 and continue to be positive about the Paycom HRIS product and support.
 - a. Alison Reicher, Superintendent of Human Resources, Rolling Meadows Park District
 - b. Jon Beckmann, Director of Finance & Operations, Waukegan Park District
3. David Oswald visited Rolling Meadows Park District to see the Paycom system in action. The Superintendent of Human Resources spent two hours showcasing the functionality of the administrative interface. David was pleased to see that the efficiencies presented by the Paycom sales team were indeed being actualized in a park district setting.
4. Paycom administrative interface seems more user-friendly than Paycor.
5. During discussions with the Paycor sales team, we found ourselves having to educate them on the nuances of park district finance in ways we had not with Paycom or Paylocity.
6. Our Recreation Superintendent and Golf Manager both have connections with Wheeling Park District and have seen first-hand the ease of use of the mobile app. They have been strong advocates for adopting Paycom.
7. Overall, staff believe the Paycom HRIS system offers the best value to the district.

2024 Budget Allocation - HRIS System

During the 2024 budgeting process, staff included \$40,000 for an HRIS subscription within the allocation for Computer Software.

Fully Integrated HRIS System Cost & Features Summary Matrix

	Paycom	Paycor	Paylocity	HR Bamboo	L & A	MSI
Cost						
Annual Cost	\$ 36,500	\$ 39,244	\$ 35,000		\$ 20,800	\$ 5,300
First Year Implementation Costs	\$ 4,180		\$ 5,000		\$ 4,000	\$ 17,425
First Year Discount		\$(2,340)		No quote - see dealbreaker		
First Year Cost	\$ 40,680	\$ 36,904	\$ 40,000	orange box below	\$ 24,800	\$ 22,725
Human Resources						
Employee Profile Information	X	X	X	X	X	X
User-friendly online application	X	X	X	X		
Applicant Tracking	X	X	X	X		
Onboarding (including W4, I9 Verification)	X	X	X	X		
ACA 1094/1095 processed, filed, and mailed	X	X	X	X		
Payroll						
Payroll processing / Direct Deposit	X	X	X	X	X	X
Employee Portal (view pay period and YTD info)	X	X	X	X	X	X
Able to handle multiple job codes for an individual employee during a single pay period	X	X	X			X
State & Federal tax payments/reporting	X	X	X			
W2 processed, filed, mailed	X	X	X			
Mobile App / Portal						
Fully-integrated HR and Payroll	X	X	X			
Time & Attendance allows employee to clock in/out, managers to approve hours worked	X	X	X	X	X	X
Learning Management Options	X	X	X	X		

**Integrated HRIS System
Cost Analysis**

	Description	Amount (\$)
Actual Monetary Savings		
	MSI Payroll Module - district will discontinue subscription	\$ 3,944
	Eliminate postage, paper, envelopes, ink costs associated with processing and mailing W2s and ACA 1095s.	\$ 275
	Total	\$ 4,219
Monetary Value of Reallocated Hours		
	<i>\$ Value = Estimated hours saved x average hourly rate for 26 pay periods</i>	
	Payroll	
	Supervisors / Managers will no longer need to consolidate data from paper time sheets for their Supts. Simply click to approve.	\$ 4,160
	Superintendents will no longer re-enter timesheet data presented by Supervisors/Managers into Access Software.	\$ 1,716
	401 Payroll Staff will no longer re-enter Access/timesheet data provided by Superintendents into MSI accounting system.	\$ 572
	Onboarding	
	Reduce time allocated to chasing-up incomplete onboarding paperwork as seasonal hires will be able to complete challenging parts (e.g. W4 withholding allowances, bank account details). Documents will be online with parent guidance.	\$ 1,000
	HR Staff no longer re-entering HR & Payroll profile information that employee previously provided via paper Onboarding Packet	\$ 1,128
	Human Resources - Finance	
	Streamline Management of Job Postings, Candidate Applications, and Communications.	\$ 4,500
	Employee Portal: Streamlined process for requesting time-off saving supervisor/manager time.	\$ 3,250
	Employee Portal: With access to an employee portal in a user-friendly format, it is anticipated there will be less payroll inquiries about deductions and pay.	\$ 650

**Integrated HRIS System
Cost Analysis**

	Description	Amount (\$)
	Eliminates need for payroll staff to maintain time-off benefit accruals for vacation, sick, holiday, personal days.	\$ 650
	New Paid Leave compliance in 2025: Paycome system will calculate time-off accruals for part-time and seasonals staff.	\$ 975
	Streamline W2 processing, filing with IRS	\$ 200
	Streamline IRS Quarterly Payroll Statement Processing & Filing	\$ 200
	Streamline Year-End Financial Reporting, Audit Preparation	\$ 1,136
	Streamline ACA Compliance Reporting	\$ 736
	Training	
	Supervisors and Managers will be able to reduce time needed for preparing and conducting training time as some in-person training can be done virtually with Paycom interface.	\$ 960
	Total	\$ 21,833
Cost Analysis Summary		
	Actual Monetary Savings	\$ 4,219
	Monetary Value of Hours to be Reallocated to Outstanding Projects or Saved	\$ 21,833
	Remaining Cost of Paycom HRIS System (\$36,500 - Actual Monetary Savings - Monetary Value of Reallocated Hours)	\$ 10,448
	Paycom First Year Implementation Fee	\$ 4,180
	Total First Year Cost	\$ 40,680

Unlocking Business Success: The Benefits and Features of Investing in an HRIS

DV HR Solutions

We specialize in transformational Human Resources solutions.

Published Jul 14, 2023

Human Resources Information System (HRIS) can yield substantial benefits for your business, enhancing operational efficiency and driving profitability. An HRIS is a software solution designed to manage a range of critical processes within your organization, including employee database management, automation of HR functions, and provision of self-service access to vital company information such as policies and procedures. The primary objective is to relieve HR personnel from mundane tasks and enable them to focus on effective people management, fostering a content and productive workforce.

Implementing an HRIS system offers several noteworthy advantages:

- 1. Streamlining HR processes through a centralized system:** By integrating an HRIS system, your HR team can streamline essential activities like recruitment, onboarding, and employee engagement. Many businesses still rely on outdated spreadsheets, paper-based processes, or legacy systems that fail to add value to the organization or its users. An HRIS system streamlines HR workflows, providing faster and easier access and maintenance. It centralizes employee data management, ensuring accurate and error-free records for routine personnel management, applicant tracking, time-off management, and other HR tasks. Irrespective of office locations, an HRIS benefits HR teams, the company as a whole, and employees alike.
- 2. Automating employee onboarding:** A seamless onboarding process significantly influences the overall employee experience and enhances talent retention. Through automated onboarding features, an HRIS facilitates a smooth onboarding journey for new hires, establishing their path to success within the organization. Automating tasks such as form completion, e-signing documents, creating onboarding checklists, delivering welcome kits, and granting access to self-service portals streamlines the onboarding experience. HR teams can then focus on establishing connections with new employees, fostering a sense of belonging. Dissatisfaction with the onboarding process has been found to increase employee turnover within the initial 18 months of employment. An HRIS ensures a structured onboarding process that provides clarity on roles and responsibilities, reducing the likelihood of early attrition.
- 3. Ensuring regulatory compliance:** A robust HRIS ensures that your organization operates in legal compliance with corporate, international, and local laws. It automatically updates policies to align with legal requirements and securely stores all pertinent information. With an HRIS, employee data is readily accessible for audits or legal matters. It facilitates

compliance with national regulations concerning employee time off and simplifies the implementation of the latest regulations across the organization.

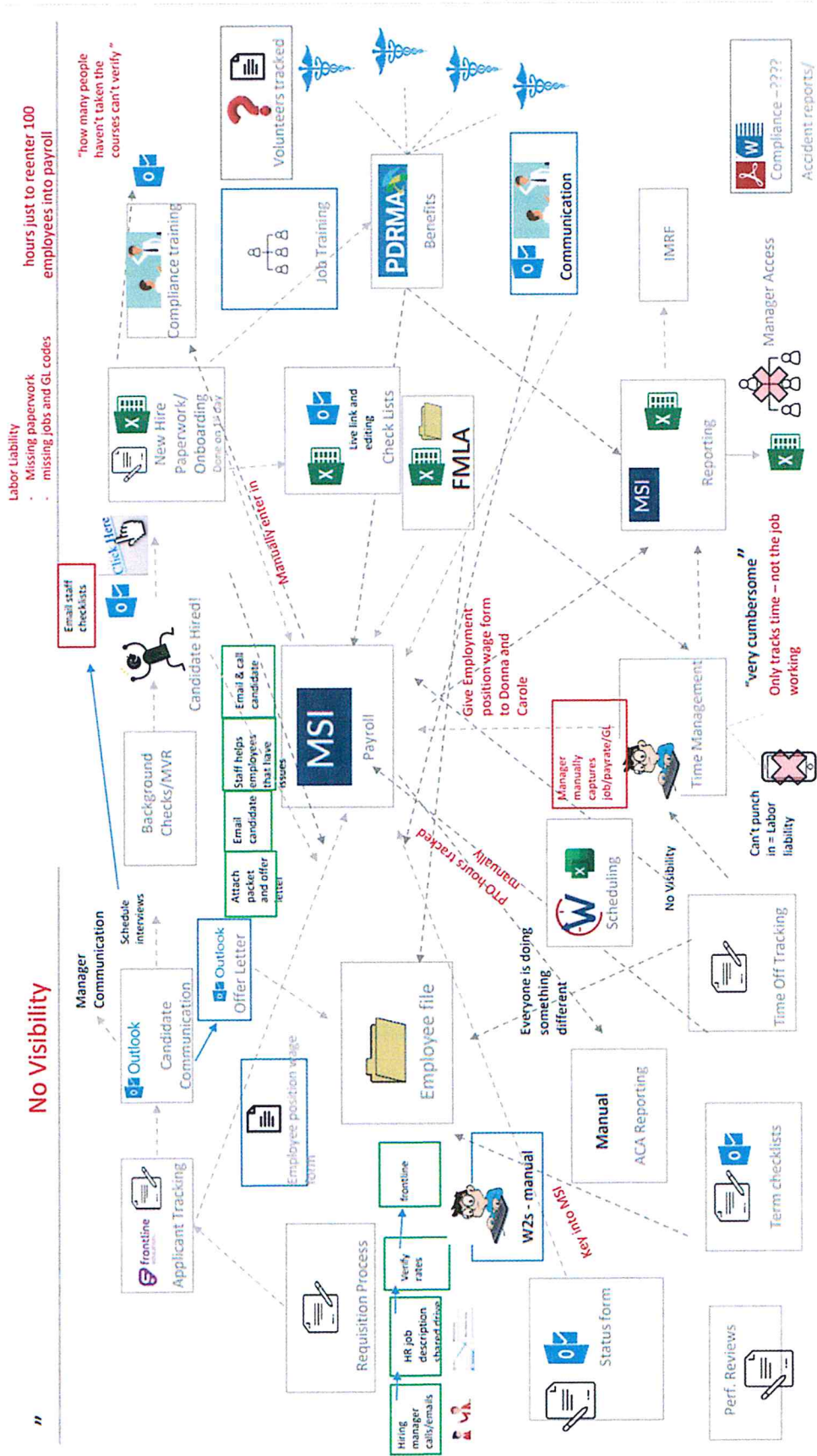
4. **Automating manual tasks and minimizing errors:** An HRIS automates core HR functions, eliminating mundane and repetitive daily tasks. Activities such as job posting, applicant tracking, candidate screening, stakeholder notifications, employee data management (accessing, editing, or adding information), onboarding and offboarding processes, time-off management, and approvals can all be automated within the system. By establishing standardized processes, an HRIS reduces errors and redundancies, enabling employees and HR professionals to focus on high-value tasks.
5. **Empowering employees through self-service capabilities:** The benefits of an HRIS extend beyond employers and HR teams. By providing employees with access to a self-service portal, an HRIS empowers them to perform tasks independently, reducing reliance on email communication and multiple follow-ups for approvals. Employees can easily request time off, manage reimbursements, update personal information, access policy documents, payslips, tax information, view performance reviews, and manage appraisals. The HRIS enables employees to access HR-related information anytime, enhancing their autonomy and convenience.
6. **Enhancing productivity and efficiency:** With its comprehensive capabilities, an HRIS supports multiple HR functions within a single system. This enables HR teams to thrive in the workplace rather than merely coping with day-to-day operations. By adopting an HRIS and avoiding multiple disconnected HR systems or complex paper-based processes, organizations can prevent work overload, burnout, and attrition. A modern HRIS continually updates to meet the evolving needs of HR teams, employees, and the organization, with productivity and efficiency at the forefront of its benefits.
7. **Fostering collaboration and facilitating planning:** An HRIS promotes accurate planning and facilitates enhanced collaboration by enabling employees to connect with team members, regardless of their physical location (whether in the office or remote). With an HRIS in place, teams can work towards common goals, fostering synchronization across business processes. HR teams can simplify candidate experiences, understand internal talent availability, and track essential information on a global scale.
8. **Providing insights through comprehensive data analysis:** The benefits of an HRIS extend beyond operational efficiency. An HRIS offers analytical insights into organizational data, enabling better workforce planning, improved employee experiences, enhanced retention rates, optimized talent acquisition, identification of time-off trends, and more. Access to granular reports empowers organizations to make accurate forecasts and informed decisions. Stakeholders across the organization can leverage this data to oversee processes, identify obstacles to business growth, pinpoint areas for improvement, and enhance workforce planning.

9. **Reducing costs:** Whether your organization is small or medium to large, implementing an HRIS leads to significant cost reduction compared to manual processes or disparate systems. Investing in an HRIS not only offers cost-effectiveness but also enhances overall work quality, positively impacting the company's bottom line. The system minimizes errors, automates repetitive tasks, mitigates risks, and reduces the possibility of compliance violations.

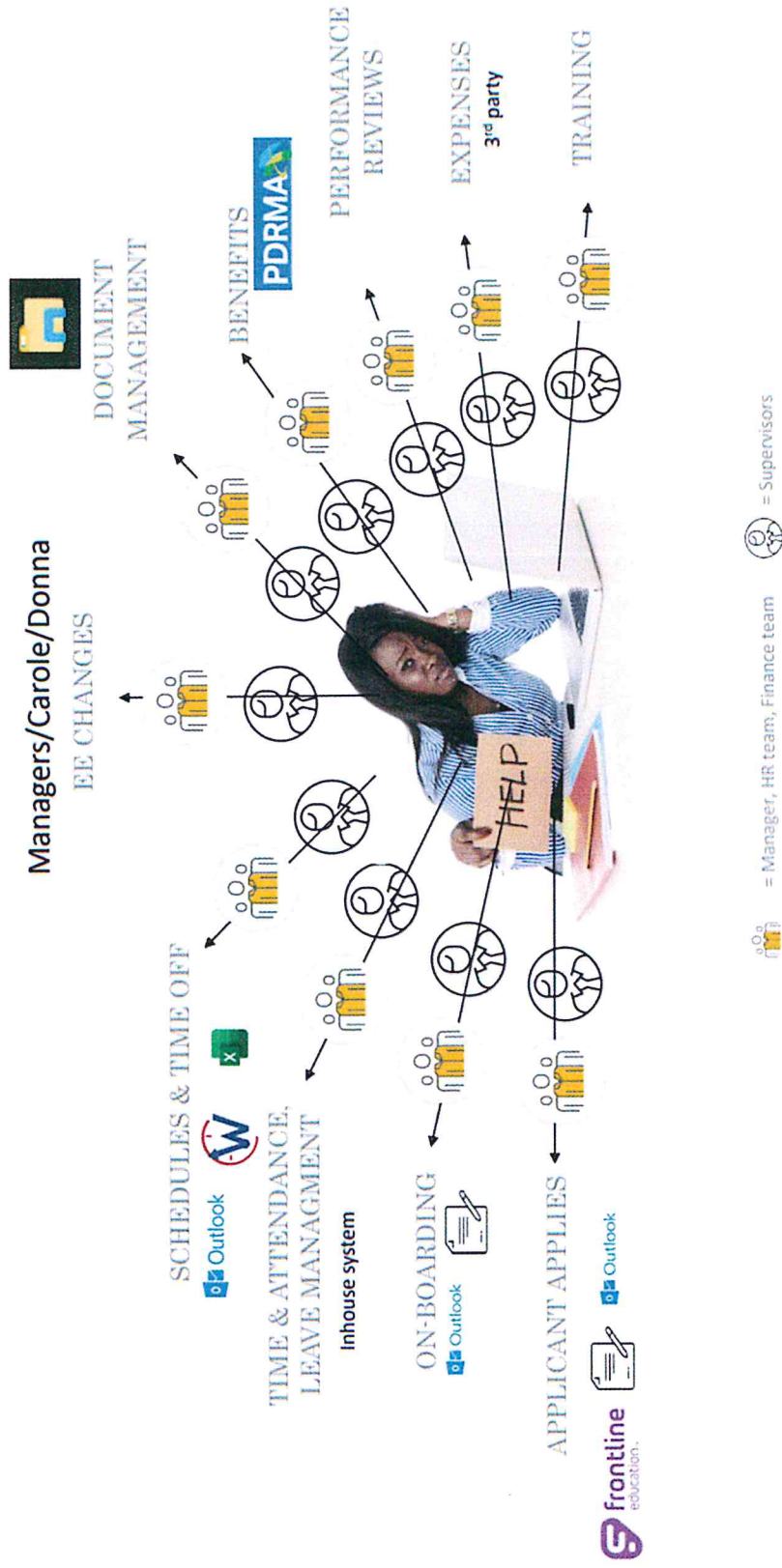
When selecting an HRIS software that best suits your business needs, consider the following key features:

- Employee data management for monitoring HR-related activities and easily updating information.
- Time and attendance management for handling employee time off, managing overtime, creating region-specific holiday calendars, and tracking time-off balances and accruals.
- Recruiting and onboarding management to facilitate efficient recruitment cycles, from job posting to onboarding.
- Payroll management to calculate overtime, provide payslip views, detail bonuses, and offer access to tax information.
- Benefits administration to manage insurance, perks, reimbursement requests, and employee wellness programs.
- Compliance features to ensure adherence to local and international regulations.
- Integration capabilities to enable seamless synchronization across multiple business processes.
- Employee self-service to enhance workforce efficiency and productivity.
- Cloud-based platform for scalability, ease of maintenance, and data security.
- HR analytics for monitoring data across various functions, such as time-to-hire, cost-by-source, and more.

Current Overview of HR Processes

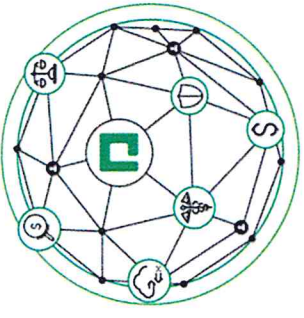


Current Employee Experience Map



Paycom's Strategy

Data Transfer & Confirmation From the Employee



"Employee Focused Technology"





Operational Efficiencies

- » 100% employee adoption through mobile first technology
- » Eliminate redundant data entry from managers and admins
- » Give visibility and control back to managers and employees and empower them
- » Efficient onboarding for all employees in English and Spanish languages (app)/eliminate redundancies
- » Improved Requisition process
- » Improve communication with employees and managers
- » Improve employee position wage form process

Compliance/Exposure

- » Check approval – protective strategy
- » Work flows and approval process- Position management (PAFs/Requisitions/Onboarding)
- » Proactive strategy to prevent labor Liability, Visibility into time and accuracy in Paycom
- » Drive access –Documentation and distribution for signatures (voluntary resignation form)
- » End to End system accountability – Single database

Cultural & Personal

- » Reallocation of time
- » Streamlined process across all locations and departments
- » App technology



BOARD MEMORANDUM

April 18, 2024 Board Meeting Agenda Item

To: Board of Commissioners
From: Mike Hanley Superintendent of Parks
RE: Purchase of Ford E Transit Parks Truck

Supports the Following Initiatives

- Maintaining Financial Strength and Sustainability
- Improvements in the Internal Processes and Systems
- Developing and Maintaining Community Relationships
- Being a Source of Innovation and Growth
- Being a Leader in Social Diversity, Equity and Inclusion (DEI)

Background / Analysis

The Parks Department has need to replace an existing vehicle. The 2003 GMC Sierra with 73,566 miles is at the end of its useful life.

The replacement vehicle of choice is a **2022 Ford E Transit** with 295 Miles. This vehicle had one previous owner, a car dealership used for transport. Figure 1.1

The battery range of the E Transit is 116 miles. For the park district's use, this range is more than sufficient. It will be housed and charged at The Zone where existing utilities support the charging infrastructure. Charging cost are estimated to be .03 Cents per mile. Our current average MPG of the tool van is 10.1 equally roughly 36 Cents per mile. All other specifications meet the needs of the park district.

The Ford E Transit is consistently ranked at the top when looking at electric vans according to multiple accredited sources like Consumer Reports and Motor Trend. Ford's warranty on the vehicle is intact with all electric parts guaranteed for 8 years or 100,000 miles. Another advantage in favor of the E-Transit is its ability to act as a mobile generator. Service maintenance of the E Transit is minimal compared to traditional engine vehicles mostly consisting of tire and brake changes. See Figure 1.2

New 2024 models for the Ford E Transit are listed starting at \$49,163 through the SPC Cooperative.

Staff budgeted \$50,000 for replacement of the Tool Van in the 2024 approved budget.

Action and Motion Requested

Staff recommends the Board to Approve the purchase of Ford E Transit for \$29,888

Figure 1.1



2022 Ford E-Transit 350 Medium Roof RWD
295 mi **\$29,888**
Electric Est. \$597/mo.*
GOOD DEAL

101A Mid Equipment Group + more

(224) 263-0994

Request Info

Huntley, IL (26 mi away) ...

Comparable used pricing



Sponsored by Rod Baker Ford
2023 Ford E-Transit
1,097 mi **\$39,990**
Electric Est. \$796/mo.*
FAIR DEAL

Navigation System Steel Wheels + more

(815) 240-9535

Request Info

Plainfield, IL (33 mi away) ...



Sponsored + Start online, finalize with the dealer
2023 Ford E-Transit
795 mi **\$39,990**
Electric Est. \$796/mo.*
FAIR DEAL

101A Mid Equipment Group + more

(815) 240-9535

Request Info

Plainfield, IL (33 mi away) ...



Sponsored
2022 Ford E-Transit 350 High Roof Extend...
1,168 mi **\$39,996**
Electric Est. \$792/mo.*
GOOD DEAL

101A Mid Equipment Group + more

(262) 731-8054

Request Info

Racine, WI (45 mi away) ...



2022 Ford E-Transit

220 mi

Electric

\$29,888

Est. \$597/mo.*

GOOD DEAL

101A Mid Equipment Group + more

(224) 263-0994

Request Info

Huntley, IL (26 mi away)



2022 Ford E-Transit 350 High Roof Extend...

1,168 mi

Electric

\$39,996

Est. \$792/mo.*

GOOD DEAL

101A Mid Equipment Group + more

(262) 731-8054

Request Info

Racine, WI (45 mi away)



2023 Ford E-Transit 350 High Roof LB RWD

547 mi

Electric

\$37,942

Est. \$748/mo.*

GOOD DEAL

Navigation System Steel Wheels + more

(419) 504-6084

Request Info

Ships from OH to your home in IL

14 Similar Matches



E-Transit™

2023 Cargo Van >

Est. Net Price \$47,010 ^{MSRP} ⓘ

VIN: 1FTBW1YK5PKB34343

Haggerty Ford, Inc. (18.73 mi.)

Add to Compare

View Details



E-Transit™

2023 Cargo Van >

Est. Net Price \$47,565 ^{MSRP} ⓘ

VIN: 1FTBW1YK0PKA45991

Golf Mill Motor Sales, Inc. (5.52 mi.)

Add to Compare

View Details



E-Transit™

2023 Cargo Van >

Est. Net Price \$47,745 ^{MSRP} ⓘ

VIN: 1FTBW1YK4PKA47453

Haggerty Ford, Inc. (18.73 mi.)

Add to Compare

View Details



E-Transit™

2023 Cargo Van >

Est. Net Price \$47,745 ^{MSRP} ⓘ

VIN: 1FTBW1YK4PKA48313

Haggerty Ford, Inc. (18.73 mi.)

Add to Compare

View Details



E-Transit™

2023 Cargo Van >

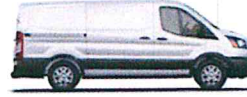
Est. Net Price \$47,845 ^{MSRP} ⓘ

VIN: 1FTBW1YK3PKA92593

Haggerty Ford, Inc. (18.73 mi.)

Add to Compare

View Details



E-Transit™

2023 Cargo Van >

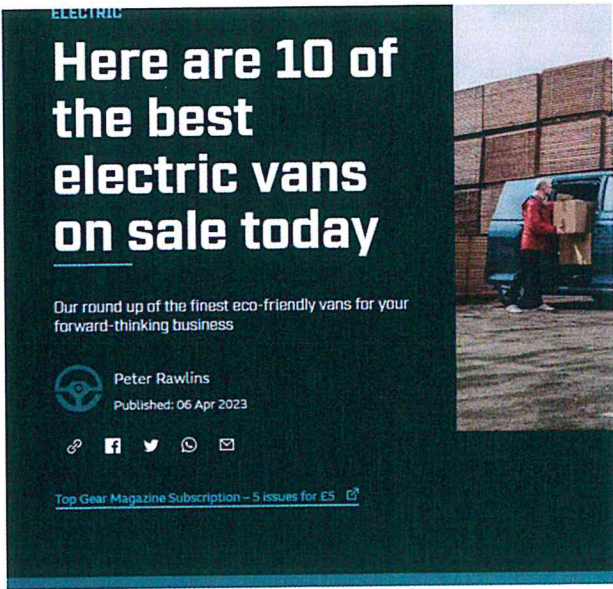
Est. Net Price \$47,845 ^{MSRP} ⓘ

VIN: 1FTBW1YK3PKA92738

Haggerty Ford, Inc. (18.73 mi.)

Add to Compare

View Details



01 Ford e-Transit

We'll ease ourselves in with a name that's surely familiar to everyone – the Ford Transit. It's been around since 1965 and is one of the most popular commercial vans in the world.



Best electric vans 2024

- 1 Volkswagen ID. Buzz Cargo
- 2 Ford E-Transit
- 3 Vauxhall Vivaro Electric/Citroen e-Dispatch/Peugeot e-Expert/Toyota Proace Electric/Fiat e-Scudo
- 4 Renault Kangoo E-Tech
- 5 Citroen e-Berlingo/Peugeot e-Partner/Toyota Proace City Electric/Vauxhall Combo Electric
- 6 Fiat E-Ducato
- 7 LEVC VN5
- 8 Mercedes eSprinter/Mercedes eVito
- 9 Renault Master E-Tech/
- 10 Citroen e-Relay/Peugeot e-Boxer/Vauxhall Movano Electric

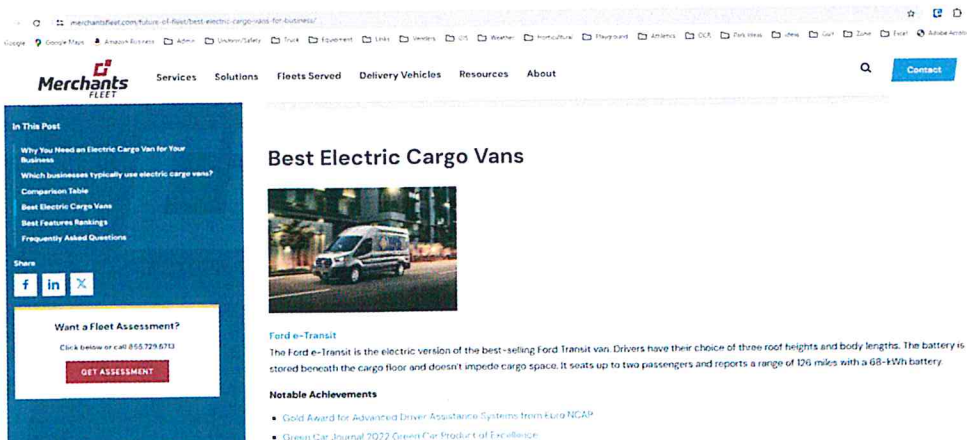


Figure 1.2



MAINTENANCE SCHEDULE

Find your vehicle's maintenance schedule here anytime. Regularly maintained vehicles are more reliable, more durable, and have higher resale value. [Sign in](#) for a schedule customized to you and your vehicle.

Find Out More

2022 FORD E-TRANSIT

YOUR MAINTENANCE SCHEDULE AT:

- 10,000 mi
- 20,000 mi
- 30,000 mi
- 40,000 mi
- 50,000 mi
- 60,000 mi

HERE'S WHAT HAPPENS AT YOUR 10,000 MILES CHECKUP

- Inspect brake pads, shoes, rotors, drums, brake linings, hoses and parking brake.
- Inspect half-shaft boots.
- Inspect steering linkage, ball joints, suspension, tie-rod ends, drive shaft and U-joints. Lubricate if equipped with grease fittings.
- Inspect the wheels and related components for abnormal noise, wear, looseness or drag.
- Perform multi-point inspection.
- Rotate the tires, inspect tire wear and measure tread depth.
- Inspect cooling system level and strength

2022 FORD E-TRANSIT

YOUR MAINTENANCE SCHEDULE AT:

- 20,000 mi
- 30,000 mi
- 40,000 mi
- 50,000 mi
- 60,000 mi
- 70,000 mi

HERE'S WHAT HAPPENS AT YOUR 20,000 MILES CHECKUP

- Inspect brake pads, shoes, rotors, drums, brake linings, hoses and parking brake.
- Inspect half-shaft boots.
- Inspect steering linkage, ball joints, suspension, tie-rod ends, drive shaft and U-joints. Lubricate if equipped with grease fittings.
- Inspect the wheels and related components for abnormal noise, wear, looseness or drag.
- Perform multi-point inspection.
- Rotate the tires, inspect tire wear and measure tread depth.
- Inspect cooling system level and strength
- Replace cabin air filter, if equipped.

2022 FORD E-TRANSIT

YOUR MAINTENANCE SCHEDULE AT:



HERE'S WHAT HAPPENS AT YOUR 30,000 MILES CHECKUP

- Inspect brake pads, shoes, rotors, drums, brake linings, hoses and parking brake.
- Inspect half-shaft boots.
- Inspect steering linkage, ball joints, suspension, tie-rod ends, drive shaft and U-joints. Lubricate if equipped with grease fittings.
- Inspect the wheels and related components for abnormal noise, wear, looseness or drag.
- Perform multi-point inspection.
- Rotate the tires, inspect tire wear and measure tread depth.
- Inspect cooling system level and strength